

# YAVAPAI COLLEGE STRATEGIC PLANNING CYCLE

	July	August	September	October	November	December/January	February	March	April/ May	June
<b>District Governing Board</b>			1. Reaffirm/change End Statements							
<b>President's Leadership Team</b>					3. Review and update initiatives and strategies	4. CAPs established for next year		6. New requests for resources reviewed at budget hearings **		
	Quarterly review on progress of SP		Quarterly review on progress of SP		Quarterly review on progress of SP		Quarterly review on progress of SP		Quarterly review on progress of SP	
	Implement CAPs	Implement CAPs	Implement CAPs	Implement CAPs	Implement CAPs	Implement CAPs	Implement CAPs	Implement CAPs	Implement CAPs	Implement CAPs
	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI	Review of one key perform. indicator of success of SI
<b>Faculty and Staff</b>		Faculty Performance Plans created		2. Formal meetings to obtain strategic planning input (faculty, staff and students)		Mid-year Employee Performance Reviews	5. Create DAPs for next year		7. Adjustments to DAPs in response to funding decisions	8. Budget mgrs. use CAPs to develop Employee Performance Plans

Represents planning for the current fiscal year  
 Represents planning for the next fiscal year

PLT = President's Leadership Team  
 CAP = College-wide Action Plans  
 SI = Strategic Initiatives  
 SP = Strategic Plan  
 DAP = Dept. Action Plan

\*\* Includes Capital Improvement Plan, Budget Adjustment Requisitions, and Equipment Replacement Plan