

**Yavapai College**  
District Governing Board  
Budget Public Hearing

Tuesday, May 16, 2023

Immediately after adjournment of Truth in Taxation Special Meeting (estimated time 2:00 p.m.)

**Prescott Community Room # 19-147**  
**1100 E. Sheldon Drive**  
**Prescott, Az. 86301**

**Members Present:**

Ms. Deb McCasland, Board Chair

Mr. Chris Kuknyo, Secretary

Mr. Ray Sigafoos, Board Member

Mr. Steve Bracety, Board Member

Mr. Toby Payne, Board Member

**Administration Present:**

Dr. Lisa B. Rhine, President

Atty. Lynne Adams, Board Attorney

Ms. Yvonne Sandoval, Executive Assistant

Ms. Deanne Petty, DGB Coordinator

**MINUTES**

<https://yavapai.hosted.panopto.com/Panopto/Pages/Viewer.aspx?id=bf718bf7-0ee9-4dab-9eed-b00401794023>

1. General Functions: Procedural
  - a. Call to Order {Time: 1}  
Chair McCasland called the Yavapai College District Governing Board Budget Public Hearing Meeting to order at 2:03 p.m.
  
2. Board Business
  - a. 2023-2024 Yavapai Community College District Proposed Budget Overview – Dr. Clint Ewell, Vice President of Finance - **INFORMATION** (*Attached*) {Time: 15}

***Recorded discussion and comments are available and begin at 48:14.***

Dr. Ewell reviewed budget information that he had presented in prior public governing board meetings, and he also discussed details included the Budget-In-Brief booklet, which is available at:

[yc.edu/v6/budget/docs/fy24-dev-dgb-presentations/fy2324-budget-in-brief.pdf](http://yc.edu/v6/budget/docs/fy24-dev-dgb-presentations/fy2324-budget-in-brief.pdf)

He also reviewed the State Budget Forms, which are available at:

[FY2023-24 Budget Book DRAFT 5-1-23.xlsx \(yc.edu\)](http://FY2023-24 Budget Book DRAFT 5-1-23.xlsx (yc.edu))

b. Public Comments - **INFORMATION** {Time: 25}

*Recorded discussion and comments are available and begin at 1:06:48.*

The following members of the public spoke to the governing board about the proposed College budget:


1. *Stephen Polk (Recording at 1:07:22)*
2. *Sandy Griffiths (Recording at 1:10:34)*

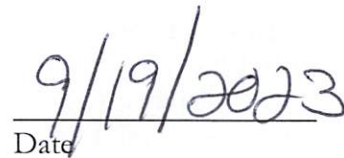
3. Adjournment of Budget Public Hearing: Procedural - **DECISION** {Time: 1}

**Chair McCasland adjourned the Budget Public Hearing Meeting at 2:29 p.m.**

**Budget Public Hearing Meeting adjourned at 2:29 p.m.**

Respectfully submitted:

  
Deanne K. Petty, Recording Secretary

  
Date

  
Ms. Deb McCasland, Board Chair

  
Mr. Chris Kuknyo, Secretary