

An aerial architectural rendering of a university campus. The drawing shows a dense cluster of buildings in various styles, including a prominent tall tower with a circular top. Green trees are scattered throughout the campus. In the foreground, a river flows, with several boats, including a large traditional-style boat and smaller sailboats. The overall style is a detailed line drawing with selective color in shades of green and tan.

Campus Master Plan Update

Prepared for
District Governing Board
March, 2018

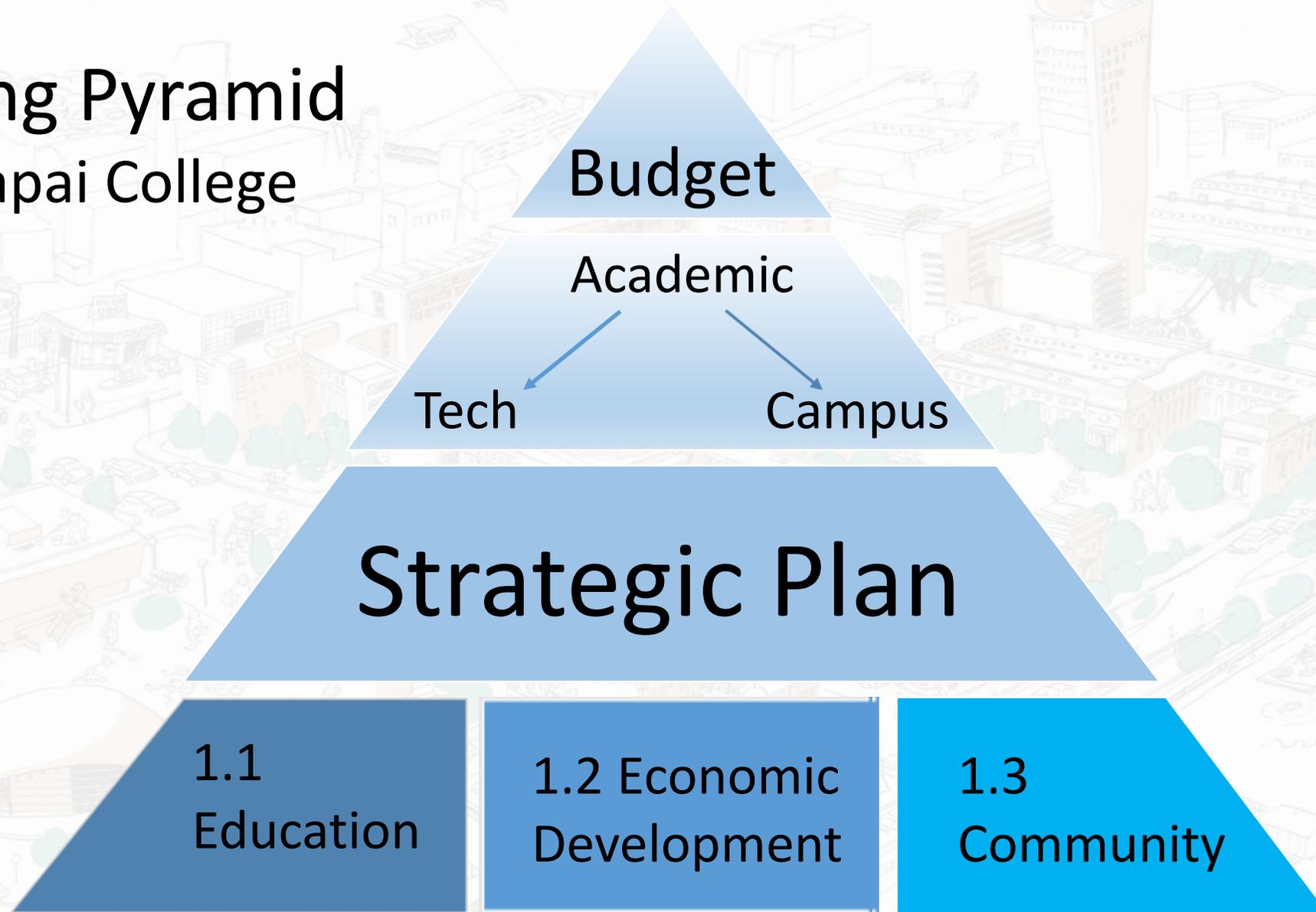


“Particular strengths identified by the Review Team include strategic planning processes...”

- 2013 Accreditation Report

Higher Learning Commission

Planning Pyramid at Yavapai College



Campus Master Plan



- Tool to align physical facilities with Academic Plan, Strategic Plan and Ends
- Establishes priorities for Capital Improvement Plan Budget
- Optimizes resources
- Data-informed
- Flexible: intended to be updated

Campus Master Plan

December 2013 Summary

- Changing needs for type of space
 - Too many classrooms; Not enough Offices, Student spaces, Labs
 - Focus on Renovations
- Grow space in PV
- Need more CTE space
- Fewer locations with more services
- Assumed 1.8% growth per year
(2/3 online or offsite)

2017 Environmental Updates

- Enrollments declined as economy improved
- Access to CTE throughout District remains priority
- Focus on Pathways to Completion

Campus Master Plan Evolves

DGB-Approved Updates as of 3/17

- 12/13 CMP Approved
- 4/14 Approved Sedona Land Purchase/exchange (+300k)
- 5/14 Approved Sedona parking lot & improvements (+\$1M)
- 12/14
 - Slowed from 10 to 14 years
 - Chino Center: moved sale to 2021 or later
 - Prescott: added 100 seat hall, expansion of Testing and Tutoring
- 4/15
 - Sedona Center: added renovation (+\$3.8M)
 - Verde Campus: added Bldg L renovation (+3.8M)
- 9/16
 - Prescott Valley (-\$19.8M)
 - Reduce expansion to 50,000 sq ft
 - Sedona Center: expand renovation (+\$1.5M)
- 3/17 Remove Prescott Lecture Hall (-\$4.2M)

Focus on Pathways

Support Services & Related Spaces to Aid Completions

- Campuses

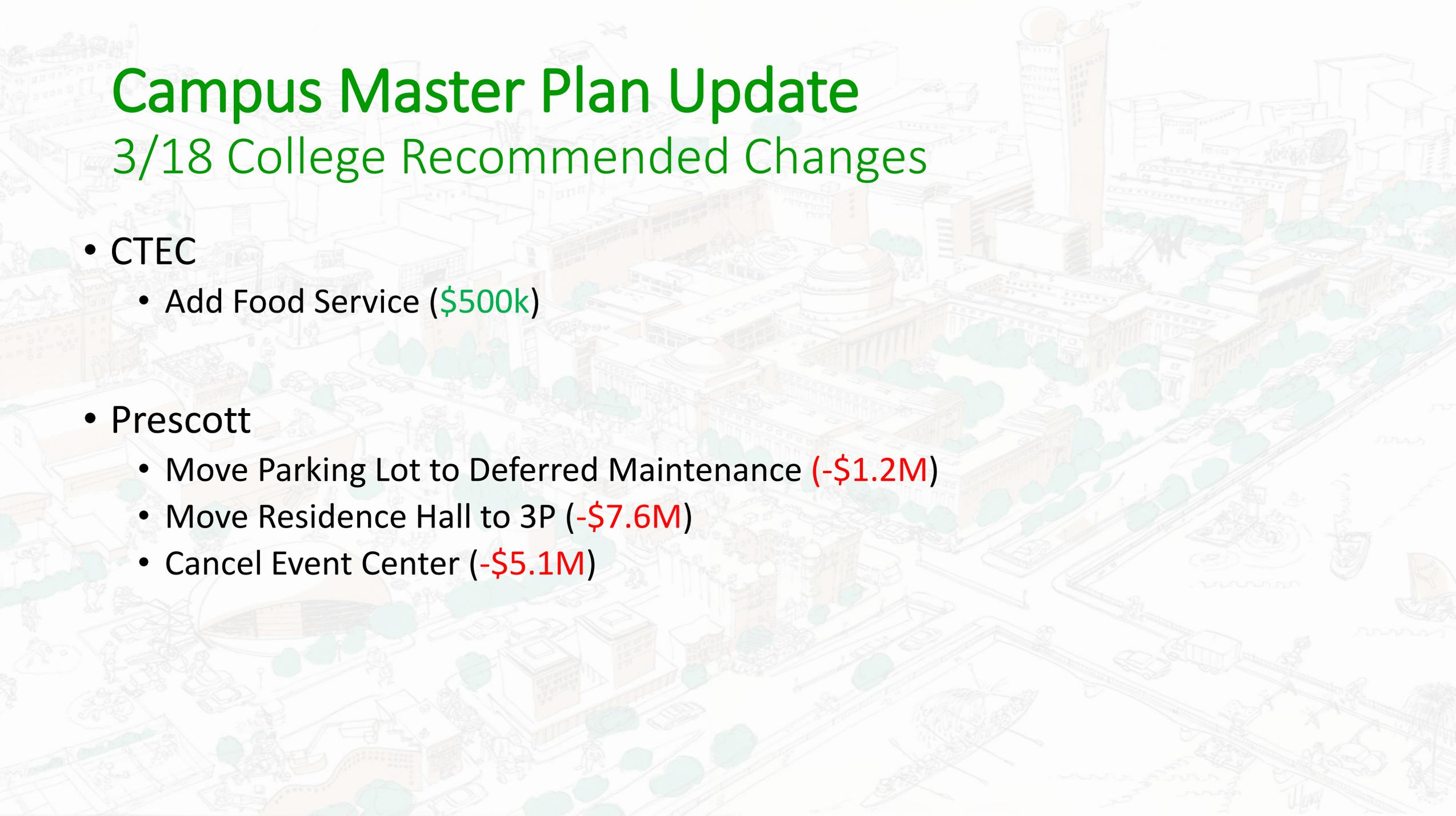
- **A**dvising
- **D**ining
- **D**isability **S**ervices
- **E**ngagement (activities, clubs, hangout, performing arts, exercise, etc.)
- **F**inancial **A**id
- **L**earning Center
- **S**tudy Space (Library)
- **T**esting Center
- **V**eterans Affairs

- Centers

- CTE (**A**, **E**, **FA**, **V**, **D**)
- Chino Valley (**A**, **E**)
- Prescott Valley (**A**, **E**, **FA**, **L**, **S**, **T**)
- Sedona (**D**, **A**)

- Online (**A**, **L**)

Blue=NEW



Campus Master Plan Update

3/18 College Recommended Changes

- CTEC
 - Add Food Service (\$500k)
- Prescott
 - Move Parking Lot to Deferred Maintenance (-\$1.2M)
 - Move Residence Hall to 3P (-\$7.6M)
 - Cancel Event Center (-\$5.1M)

Questions, Discussion, and Request for Approval

