

Yavapai College (130601001) Public Agency - FY 2015 - CTE Postsecondary Federal Perkins - Rev 5 - CTE Postsecondary Federal Perkins

[Show Unbudgeted Categories](#)

Object Code	Function Code	0000 - Other	Total
4150 - CC - Salaries - Non-Instructional		4,800.00	4,800.00
4250 - CC - Travel		20,000.00	20,000.00
4300 - CC - Supplies and Materials		9,098.83	9,098.83
4400 - CC - Purchased Services / Consultant Fees		17,310.00	17,310.00
4600 - CC - Printing and Reproduction		1,000.00	1,000.00
4800 - CC - Other Expenses		1,500.00	1,500.00
4900 - CC - Capital Outlay		134,619.66	134,619.66
Total		188,328.49	188,328.49
	Adjusted Allocation		188,328.49
	Remaining		0.00

Budget

Yavapai College (130601001) Public Agency - FY 2015 - CTE Postsecondary Federal Perkins - Rev 5 - CTE Postsecondary Federal Perkins

By checking this box the LEA is waiving allocation for this grant and acknowledges that choosing to waive this grant will result in the reallocation of these funds.

Indirect Cost

Total Contributing to Indirect Cost \$188,328.49

Indirect Cost Rate 8.00%

Maximum Allowed for Indirect Cost \$15,066.27

Budget By Function Codes

Object Code	Total
4100 - CC - Salaries - Instructional	\$0.00
4150 - CC - Salaries - Non-Instructional	\$4,800.00
4200 - CC - Employee - Benefits	\$0.00
4250 - CC - Travel	\$20,000.00
4300 - CC - Supplies and Materials	\$9,098.83
4400 - CC - Purchased Services / Consultant Fees	\$17,310.00
4500 - CC - Tuition	\$0.00
4600 - CC - Printing and Reproduction	\$1,000.00
4700 - CC - Utilities and Communications	\$0.00
4800 - CC - Other Expenses	\$1,500.00
4900 - CC - Capital Outlay	\$134,619.66
9999 - CC - Indirect Costs	\$0.00
Total	\$188,328.49
Adjusted Allocation	\$188,328.49
Remaining	\$0.00

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Indirect Cost	
Total Contributing to Indirect Cost	\$188,328.49
Indirect Cost Rate	8.00%
Maximum Allowed for Indirect Cost	\$15,066.27

4150 - CC - Salaries - Non-Instructional - \$4,800.00

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4150 - CC - Salaries - Non-Instructional	0000 - Other		1.00	\$4,800.00	\$4,800.00
Narrative Description					

Provide an hourly stipend to instructors in Automotive, Welding, and Agriculture, to work with secondary instructors on meeting dual enrollment competencies as defined through standards.

Total for 4150 - CC - Salaries - Non-Instructional					\$4,800.00
Total for all other Object Codes					\$183,528.49
Total for all Object Codes					\$188,328.49
Adjusted Allocation					\$188,328.49
Remaining					\$0.00

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Indirect Cost	
Total Contributing to Indirect Cost	\$188,328.49
Indirect Cost Rate	8.00%
Maximum Allowed for Indirect Cost	\$15,066.27

4250 - CC - Travel - \$20,000.00

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4250 - CC - Travel	0000 - Other		1.00	\$20,000.00	\$20,000.00

Narrative Description

Send CTE instructors or coordinators to ACTEaz Conference and attend pertinent training's specific to professional growth in the area. Attend annual workforce development conference.

Total for 4250 - CC - Travel				\$20,000.00	\$20,000.00
Total for all other Object Codes				\$168,328.49	\$168,328.49
Total for all Object Codes				\$188,328.49	\$188,328.49
Adjusted Allocation				\$188,328.49	\$188,328.49
Remaining					\$0.00

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Indirect Cost	
Total Contributing to Indirect Cost	\$188,328.49
Indirect Cost Rate	8.00%
Maximum Allowed for Indirect Cost	\$15,066.27

4300 - CC - Supplies and Materials - \$9,098.83

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		1.00	\$4,277.85	\$4,277.85

Narrative Description

Mobile Mini Unit- All steel storage vault, high security storage for ammunition, mannequins, and other training equipment required to meet Arizona Post standards.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		1.00	\$4,820.98	\$4,820.98

Narrative Description

Supplies and materials for in class instructional purposes.

Total for 4300 - CC - Supplies and Materials	\$9,098.83
Total for all other Object Codes	\$179,229.66
Total for all Object Codes	\$188,328.49
Adjusted Allocation	\$188,328.49
Remaining	\$0.00

Yavapai College (130601001) Public Agency - FY 2015 - CTE Postsecondary Federal Perkins - Rev 5 - CTE Postsecondary Federal Perkins

Indirect Cost

Total Contributing to Indirect Cost \$188,328.49

Indirect Cost Rate 8.00%

Maximum Allowed for Indirect Cost \$15,066.27

4400 - CC - Purchased Services / Consultant Fees - \$17,310.00

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4400 - CC - Purchased Services / Consultant Fees	0000 - Other		1.00	\$8,610.00	\$8,610.00
Narrative Description					

ATC Lab Warranty Fee per contract for Software License fees.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4400 - CC - Purchased Services / Consultant Fees	0000 - Other		1.00	\$8,700.00	\$8,700.00
Narrative Description					

Support and maintenance for ATC and flight simulation system(s) to meet industry replication standards.

Total for 4400 - CC - Purchased Services / Consultant Fees

\$17,310.00

Total for all other Object Codes

\$171,018.49

Total for all Object Codes

\$188,328.49

Adjusted Allocation

\$188,328.49

Remaining

\$0.00

Yavapai College (130601001) Public Agency - FY 2015 - CTE Postsecondary Federal Perkins - Rev 5 - CTE Postsecondary Federal Perkins

Indirect Cost	
Total Contributing to Indirect Cost	\$188,328.49
Indirect Cost Rate	8.00%
Maximum Allowed for Indirect Cost	\$15,066.27

4600 - CC - Printing and Reproduction - \$1,000.00

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4600 - CC - Printing and Reproduction	0000 - Other		1.00	\$1,000.00	\$1,000.00
Narrative Description					

Costs for print amterials in non-trad completion and compliance, special pops recruitment, program assessment documentation, and program of study.

Total for 4600 - CC - Printing and Reproduction					\$1,000.00
Total for all other Object Codes					\$187,328.49
Total for all Object Codes					\$188,328.49
Adjusted Allocation					\$188,328.49
Remaining					\$0.00

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Indirect Cost

Total Contributing to Indirect Cost \$188,328.49

Indirect Cost Rate 8.00%

Maximum Allowed for Indirect Cost \$15,066.27

4800 - CC - Other Expenses - \$1,500.00

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4800 - CC - Other Expenses	0000 - Other		1.00	\$1,500.00	\$1,500.00

Narrative Description

Provide monetary incentive and/or reimbursement to special population students (individuals with disabilities, economically disadvantaged students, single parents, displaced homeworkers, English language learners, and students who are pursuing careers in the non-trad for their gender areas) to complete state, national and college certificates for 15/16 by a minimum increase of 3%. YC will compile a list of students who complete said certificates.

Total for 4800 - CC - Other Expenses				\$1,500.00	\$1,500.00
Total for all other Object Codes				\$186,828.49	\$186,828.49
Total for all Object Codes				\$188,328.49	\$188,328.49
Adjusted Allocation				\$188,328.49	\$188,328.49
Remaining				\$0.00	\$0.00

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Indirect Cost

Total Contributing to Indirect Cost \$188,328.49

Indirect Cost Rate 8.00%

Maximum Allowed for Indirect Cost \$15,066.27

4900 - CC - Capital Outlay - \$134,619.66

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		2.00	\$3,000.00	\$6,000.00

Narrative Description

Purchase (2) DJI S800 Airframe for training of rotocraft flight procedures in Unmanned Aircraft Program (Aviation Technology - UAS Option) located at the Chino Valley Campus.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		2.00	\$13,450.00	\$26,900.00

Narrative Description

2009 Ford Police Interceptor White - Purchase 2 cars for Northern Arizona Regional Training Police Academy within the Administration of Justice Degree (AJS) to train cadets in pursuit, safety, vehicle stoppage, tactical maneuvering, and transport per Arizona Post regulations at the Prescott Valley Campus.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
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4900 - CC - Capital Outlay	0000 - Other		1.00	\$9,000.00	\$9,000.00
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Narrative Description

Aviation Fixed Wing Flight Simulator - Purchase Redbird TD2 simulation for fixed wing students for pre-flight training in preparation for the weekly scheduled flight maneuvers in aircraft within the Aviation Technology Degree - Airplane Pilot option at the CTEC Campus in Prescott.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
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4900 - CC - Capital Outlay	0000 - Other		2.00	\$9,439.50	\$18,879.00
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Narrative Description

Lynx Aircraft - Purchase 2 Lynx Aircraft for training of fixed wing flight procedures in the Aviation Technology Degree UAS option Unmanned Aircraft Program within approved COA at the Chino Valley Campus.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
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4900 - CC - Capital Outlay	0000 - Other		1.00	\$4,500.00	\$4,500.00
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Narrative Description

Purchase 3-D printer for instruction of fabrication of parts for unmanned aircraft field repairs.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		3.00	\$4,333.34	\$13,000.02
Narrative Description					
Purchase and Installation of two 10k pound post lifts for automotive bay, and one 12k pound life for auto bay for use to meet educational outcomes in automotive program.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		1.00	\$48,000.00	\$48,000.00
Narrative Description					
Purchase Real Weld Trainer to decrease the learning curve time for welding students by providing immediate quantitative measurable student performance feedback to both the instructor and student within the Welding Certificate program at the CTEC Campus in Prescott.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		2.00	\$4,170.32	\$8,340.64
Narrative Description					
Purchase two four cylinder industrial - generator engines for training in basic mechanical engine repair and operation within the Diesel Degree and Certificate program at the CTEC Campus in Prescott.					
Total for 4900 - CC - Capital Outlay				\$134,619.66	
Total for all other Object Codes				\$53,708.83	

Total for all Object Codes

\$188,328.49

Adjusted Allocation

\$188,328.49

Remaining

\$0.00