

<input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above	<p>Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>	<p>Payment of stipends to faculty for working with secondary instructors at POS day and off site on dual enrollment collaboration.</p>
	<p>8</p>	<p>Schools met at POS Day in April. Pathways are current for CTE classes, however, districts are waiting for the college to input gen ed requirements in the overall pathway, as changes are occurring with those areas. That is not expected to be complete until late fall of 2018, or early spring of 2019.</p>
	<p>9</p>	<p>POS Day was completed and the group wants to continue funding third party testing with the state portion of the Perkins funds for consortia's. YC is waiting on one more piece for pathways completion which centers around the Arts and Humanities requirement in the Gen Ed core for AAS Degrees. The CTE portions of pathways are complete and aligned for all participants in the county.</p>
<p>Objective Two - Optional</p>		
	<p>1</p>	<p>Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 2P1, Objective One). When submitting more than one objective for this PM, sequentially number as 2P1, Objective Two.</p>

2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="text"/>
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="text"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)

<input type="checkbox"/> Capital Outlay (4900)	
<input type="checkbox"/> None of the above	
8	<p>Expenditure item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p> <input type="text"/>
9	<p>Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p> <input type="text"/>
10	<p>Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p> <input type="text"/>
Objective Three - Optional	
1	<p>Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 2P1, Objective One). When submitting more than one objective for this PM, sequentially number as 2P1, Objective Two.</p>
2	<p>Will this objective be implemented for all CTE programs included in the Perkins application?</p> <p> <input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs </p>
3	<p>If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".</p> <input type="text"/>
4	<p>Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?</p> <p> <input type="checkbox"/> Yes <input type="checkbox"/> No </p>

5	<p>Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.</p>	<input type="text"/>
6	<p>Justification: Explain how the objective and/or the expenditure item will improve the PM.</p>	<input type="text"/>
7	<p>Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".</p>	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	<p>Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>	<input type="text"/>
9	<p>Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>	<input type="text"/>



10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).

PM 3P1 - Student Retention or Transfer

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

Improve student retention in postsecondary education or transfer to a baccalaureate degree program [§ 113(b)(2)(B)(iii)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 3P1, Objective One). When submitting more than one objective for this PM, sequentially number as 3P1, Objective Two.	* 3P1 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="checkbox"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* <input type="checkbox"/> By June 30th, 2018, all CTE programs that are eligible for University transfer will have sent instructors to participate in annual ATF meetings held at various locations in Arizona to ensure that courses are articulated and not lost in the transfer process.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* <input type="checkbox"/> Insures students can transfer and that their courses will carry with them and to meet or exceed SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250)

<input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input checked="" type="checkbox"/> None of the above	<input type="checkbox"/> N/A	
	<p>8 Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p> <p>9 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p> <p>10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>	<p>All ATF meetings have been completed and YC attended all that pertained to CTE areas for transfer.</p> <p>All ATF meetings were held and hosted by various universities. This only impacts programs within YC that would transfer to a university. NAU is the only university which takes all credits. Both ASU and UofA do not take all credits for transfer, which continues to be an issue for YC and others. We have articulated all that they will allow.</p>
<p>Objective Two - Optional</p>		
	<p>1 Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 3P1, Objective One). When submitting more than one objective for this PM, sequentially number as 3P1, Objective Two.</p>	<p>3P1 Objective 2</p>

2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="radio"/> Yes <input checked="" type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	By June 30th, 2018, ensure that all CTE students are informed of tutoring services and provided tutoring as needed or requested for CTE programs either on site or through the College Learning Center.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	To insure students continue to succeed in the classroom and to meet or exceed SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)

5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="text"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="text"/>
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="text"/>

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Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).

PM 4P1 - Student Placement

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

Increase student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions. [§113(b)(2)(B)(iv)].

Objective One

<p>1 Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 4P1, Objective One). When submitting more than one objective for this PM, sequentially number as 4P1, Objective Two.</p>	<p>* 4P1 Objective 1</p>
<p>2 Will this objective be implemented for all CTE programs included in the Perkins application?</p>	<p>* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs</p>
<p>3 If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".</p>	<p>* <input type="checkbox"/> N/A</p>
<p>4 Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?</p>	<p>* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No</p>
<p>5 Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.</p>	<p>* By June 30th, 2018, students within one semester of graduating will have seen an Advisor or Career Coach to apply for graduation and to seek placement assistance as needed utilizing the College placement website and Career Coaches.</p>
<p>6 Justification: Explain how the objective and/or the expenditure item will improve the PM.</p>	<p>* To assist students with graduation paperwork, to help with requirements that students need to apply for prospective employers and to meet or exceed SALP levels.</p>
<p>7 Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".</p>	<p><input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200)</p>

<input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input checked="" type="checkbox"/> None of the above			
<p>8 Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p> <p>9 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p> <p>10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>	<p>N/A</p> <p>This is an ongoing process, and Career Coaches are working with students to get their grad apps in, as well as scheduling should they be deficient in any areas. YC has a job website that is operated by the REDC and updated weekly. Potential employers have jobs posted to this site on a weekly basis.</p> <p>Career Coaches have been working with grads to seek job placement and to ensure paperwork is submitted for graduation and completion by those grads. The Career Coaches just finished a summer survey of job placement for spring 2018 grads. YC also continues to maintain a website for job seekers which includes agencies currently hiring.</p>		
<p>Objective Two - Optional</p>			
<p>1</p>	<p>Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 4P1, Objective One). When submitting more than one objective for this PM, sequentially number as 4P1, Objective Two.</p>	<p>4P1 Objective 2</p>	

2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input checked="" type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	By June 1st, 2018, renew data sharing agreement with DES in order to obtain critical placement information on Yavapai College graduates.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	Objective will improve reporting to meet the minimum SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input checked="" type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)

<input type="checkbox"/> Capital Outlay (4900)	
<input type="checkbox"/> None of the above	
8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).
<input type="checkbox"/> Renewed.	
<input type="checkbox"/> IR is currently working through DES to secure data for the CAR report which is needed on an annual basis.	
Objective Three - Optional	
1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 4P1, Objective One). When submitting more than one objective for this PM, sequentially number as 4P1, Objective Two.
2	Will this objective be implemented for all CTE programs included in the Perkins application?
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?
<input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs	
<input type="checkbox"/> Yes <input type="checkbox"/> No	

5	<p>Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.</p>	<input type="text"/>
6	<p>Justification: Explain how the objective and/or the expenditure item will improve the PM.</p>	<input type="text"/>
7	<p>Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".</p>	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	<p>Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>	<input type="text"/>
9	<p>Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>	<input type="text"/>

Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).

10

PM 5P1 - Nontraditional Participation

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

Increase student participation in career and technical education programs that lead to employment in non-traditional fields. [§113(b)(2)(B)(v)]. Describe how funds will be used to provide information on preparation for nontraditional fields [§134(b)(10)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P1, Objective One). When submitting more than one objective for this PM, sequentially number as 5P1, Objective Two.	* 5P1 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="checkbox"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input checked="" type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* <input type="checkbox"/> By June 30th, 2018, develop videos that reflect diverse students in CTE programs with emphasis on non-traditional participation within the programs.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* <input type="checkbox"/> By promoting programs in videos that reflect diverse students in CTE programs, we hope to recruit more non-traditional students.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200)

<input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input checked="" type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above			
	<p>8 Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>	<p>Purchase of services to have videos made.</p>	<p>Not completed yet. Will be completed by the end of grant. Loss of external videographer contract has contributed to some issues.</p>
	<p>9 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>		
	<p>10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>		<p>Still on going with some produced, and more in production TBD by grant's end. New videographer hired somewhat late in the game. They have been shooting sizzlers. So far we are not overly satisfied with their work.</p>
<p>Objective Two - Optional</p>			
	<p>1 Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P1, Objective One). When submitting more than one objective for this PM, sequentially number as 5P1, Objective Two.</p>		

2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="text"/>
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="text"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)

<input type="checkbox"/> Capital Outlay (4900)	
<input type="checkbox"/> None of the above	
8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).
Objective Three - Optional	
1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P1, Objective One). When submitting more than one objective for this PM, sequentially number as 5P1, Objective Two.
2	Will this objective be implemented for all CTE programs included in the Perkins application?
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?

5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="text"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="text"/>
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="text"/>

10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).

PM 5P2 - Nontraditional Completion

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

Increase the student completion in career and technical education programs that lead to employment in non-traditional fields. [§113(b)(2)(B)(v)]. Describe how funds will be used to provide information on preparation for nontraditional fields [§134(b)(10)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P2, Objective One). When submitting more than one objective for this PM, sequentially number as 5P2, Objective Two.	* 5P2 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="radio"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input checked="" type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* <input type="radio"/> By June 30th, 2018, provide scholarships to keep continuing non-traditional students and to address year to year non-completion issues.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* <input type="radio"/> A great many non-traditional students cannot afford to finish their education without offsetting the cost of tuition with scholarships. Yavapai College will identify those in need and offset funding as needed.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200)

	<input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input checked="" type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
<p>8 Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>	<p>Provide scholarships for students who qualify as non-traditional students in CTE area.</p>
<p>9 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>	<p>Needs based scholarships were awarded and managed through the Financial Aid Department for non-traditional CTE students as indicated by records submitted to CTE Dean. All students qualified based on 6 federal non-trad categories.</p>
<p>10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>	<p>This continues to be well received, and we are hoping it helps qualifying non-trad students who are a paycheck away from dropping out, continue with their education. This particular category is a difficult one, as many non-trad students return to school, and only take a couple of classes before getting jobs. This tends to consistently skew data, and is not an easy fix given the jobs available in the economy.</p>
<p>Objective Two - Optional</p>	
<p>1 Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P2, Objective One). When submitting more than one objective for this PM, sequentially number as 5P2, Objective Two.</p>	

2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="text"/>
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="text"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)