



Strategic Plan

Future Focused, Community Inspired





Academic Master Plan

Early Alert; D/F/W Improvement Rate; Faculty Welcome Letter; **Faculty Engagement in Student Organizations**

Academic Master Plan

CTE stack/lead to living wage; Increase paid internships; semester or less programs that lead to living

wage/

Academic Master Plan

Progression plans; Weekend College; Academic/early intrusive advising; credit for prior learning

Academic Master Plan YC Online; 8-week courses; Expand OER; Destination programs for Lifelong Learners; 4-vear degree

Student Affairs Retention Plan Early Alert; Support for D/F/W Improvement

Rate; Increase academic and non-academic engagement

Marketing & Recruitment Plan

Promote key academic programs, non-credit. ABE/GED

Student Affairs Retention Plan Promote finishing on time; integrated

career decision making: improve student health & wellness

Student Affairs Retention Plan Establish pathways for all delivery formats; Implement majors within transfer

degrees to each university

Human Resources Plan Conduct employee engagement survey; refine turnover/resignation data & implement exit interviews

Human Resources Plan

Custodian living wage; market response project; mkt study for faculty; market study GR 9-13

Marketing & Recruitment Plan

Target demographics on GENX & Millennials, Hispanic populations

Human Resources Plan

Develop micro-credentials for employees in area of outward mindset & Supervisor Training

Technology Plan

Human Resources Plan Implement Spanish/English Interpreter **Incentive Program**

Budget, Foundation Plan & College Master Plan