

FY23 Key Initiatives	Belonging	Living Wage	Adult Learners	Delivery
Grow Athletics while lowering institutional scholarships	X			
Connect Students to Social Services	X		X	
Create First Generation Support and Outreach	X		X	
Expand Pipeline AZ to support Career Decision Making		X		
Expand non-credit Workforce Training		X	X	
Implement 5 YC concentrations to facilitate efficient transfer		X		X
Lower advisor caseloads to 300	X			
Improve Credit for Prior Learning options			X	
Promote 15 to Finish	X			
Early College Academy				X
Expand Promise to Adults seeking CTE Degree			X	X
Better Utilize Early Alert	X			
Develop Baccalaureate Degrees for FY24 launch		X		
Launch semester-or-less training programs leading to Living Wage		X		X
Offer programs through 8-week course format				X
Expand Open Educational Resources to 40%				X
Create Community Education Destination Programs that are Financially Self-Sustaining			X	
Implement best practices for online courses				X