**Strategic Planning Committee (SPC) Retreat**

**Friday, December 15th 10:00 a.m. to 4:00 p.m.**

**Verde Valley Campus G-103**

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| **Time** | **Activity** |
| 10:00 to 10:10 | Welcome & Introductions |
| 10:10 to 10:30 | Charter Deliverables and Review of FY24 & 25 Priorities |
| 10:30 to 11:30 | Human Resources Plan (Pam) & Foundation Plan Presentations (Tom) |
| 11:30 to 12:00 | Student Success Outcomes |
| 12:00 to 1:30 | Working Lunch – Key Performance Indicators Review and Discussion; Discussion of When to Sunset Goals, Initiatives, and Actions |
| 1:30 to 3:00 | YC Mission Exercise |
| 3:00 to 3:15 | Break |
| 3:15 to 4:00 | SPC Discussion and Recommendations to Dr. Rhine and ELT |
| 4:00 to 5:00 | Optional gathering at the Southwest Wine Center |