



Campus Master Plan Update

Prepared for
District Governing Board
March, 2018

Campus Master Plan



- Tool to align physical facilities with Strategic Plan and Ends
- Establishes priorities for Capital Improvement Plan Budget
- Optimizes resources
- Data-informed
- Flexible: intended to be updated

Campus Master Plan

DGB-Approved Updates as of 3/17

- Slowed from 10 years to 14 years
- Chino Valley
 - Move sale to FY2021 or later
- Prescott (-\$4.2M)
 - Remove Lecture Hall
- Prescott Valley (-\$19.8M)
 - Reduce expansion to 50,000 sq ft
- Sedona Center (+\$6.6M)
 - Remain in Cultural Park
 - Renovate for Hospitality/ Culinary
 - Enclose courtyard
- Verde Valley Campus (+4M)
 - Renovate Bldg L to better support CTE

Environmental Changes since CMP Developed

- Enrollments declined as economy improved
 - Growth of online
- Pathways
 - Greater focus on Completions
- Access to CTE throughout District remains priority

Focus on Completions

Support Services & Related Spaces

- Campuses

- **A**dvising (Success Coaches)
- **D**ining
- **D**isability **S**ervices
- **E**ngagement (activities, clubs, hangout, performing arts, work out, etc.)
- **F**inancial **A**id
- **L**earning Center
- **S**tudy Space (Library)
- **T**esting Center
- **V**eterans Affairs

- Centers

- CTE (**A**, **E**, **FA**, **V**, **D**)
- Chino Valley (**A**, **E**)
- Prescott Valley (**A**, **E**, **FA**, **L**, **S**, **T**)
- Sedona (**D**, **A**)

- Online (**A**, **L**)

Blue=NEW

Access to CTE



What is CTE?

- Not only
 - Journeyman School
 - Electrician
 - Mechanic
 - Pipefitter
 - Trade school
 - Auto
 - Construction
 - HVAC
 - Welding
- JTEDs authorized to offer 71
 - Advanced Mfg
 - Allied Health
 - Business
 - Public Service
 - STEM



Largest Job Opportunities

• Verde Valley

1. Waiters/ Waitresses
2. Retail Salespeople
3. Cashiers
4. Maids
5. Food Preparation
6. Cooks
7. Janitors
8. Office Clerks
9. First line Supervisors
10. Registered Nurses

-EMSI

Current Jobs

• Arizona

1. Electricians
2. EMS
3. Law/ Public Safety
4. Business Mgmt
5. Fire Service
6. Auto Tech
7. Diesel
8. Auto Collision Repair
9. Aircraft Mechanics
10. Air Transportation

-AZ Commerce Authority

Current CTE Priorities

• National

1. Preschool Teachers
2. Paralegals and Legal Assistants
3. Dental Hygienists
4. Computer Network Specialists
5. Human Resource Assistants
6. Physical Therapist Assistants
7. Web Developers
8. Radiologic Technologists
9. Medical Lab Techs
10. Electrical/ Electronic Engineering Technicians

- Bureau of Labor Statistics

5 Yr Jobs Requiring Associates

CTE in West County High Schools: MIJTED

- Centralized (.75ADM)

- Advanced Manufacturing
- Allied Health
- Auto Body
- Automotive
- Aviation
- Engineering
- Lineworker
- Welding

- Decentralized (.25ADM)

- Agriculture
 - Automotive
 - Business
 - CNT
 - CNA
 - Culinary
 - Film
 - Graphic Design
 - Sports Med
 - Vit/Enol
 - Welding
- Programs that do not articulate to YC
 - Bioscience, Construction, Drafting, Fire Inspector, Marketing and Sales, Ophthalmology Tech, Technical Theater

Why is CTEC Successful?



- JTED Partnership
 - 25% Enrollments
- Industry Partnerships

CTE in East County High Schools: VACTE

- Centralized (.75ADM)

- CNA
- Construction
- Culinary
- Fire Service
- Hotel & Restaurant Mgmt
- Medical Assistant
- Phlebotomy
- Teacher Training
- Welding

- Decentralized (.25ADM)

- AG (CV, Mingus)
- Animal Science (CV, Mingus)
- Auto (CV, Mingus)
- Business Ops (Mingus)
- Digital Film (Mingus, Sedona)
- Digital Photography (Sedona)
- Drafting (Mingus)
- Engineering (Mingus)
- Graphic Design (CV)
- Sports Medicine (CV, Sedona)

- Programs that do not articulate to YC:

- Cabinetmaking (CV), Music Production (CV), Journalism (Sedona), Tech Theater (Mingus, Sedona)

CTE Programs at Yavapai College in East County

- Verde Valley Campus

- Ag
- Animation
- CNT
- Education
- Film & Media
- Fire Science
- Medical Assistant
- Nursing
- Sciences
- Vit & Enology
- Web Page Development/ Graphic Design

- Sedona

- Culinary
- Hospitality

- Online

- Business (Accounting, Entrepreneur, Marketing)
- Criminal Justice

- Offsite

- Allied Health (VACTE)
- Automotive (Mingus)
- Welding (Mingus)

Red = ACA Top 70

High Schools' Accessibility to YC

High School	Distance to CTEC
Ash Fork HS	44 miles
Bradshaw Mountain HS	9 miles
Chino Valley HS	7 miles
Mayer HS	34 miles
Prescott HS	9 miles

Average = 20 miles

High School	Distance to Verde Campus
Camp Verde HS	20 miles
Mingus Union HS	4 miles
Sedona Red Rock HS	18 miles

Average = 14 miles

High School	Distance to Sedona Center
Camp Verde HS	27 miles
Mingus Union HS	15 miles
Sedona Red Rock HS	0.4 miles

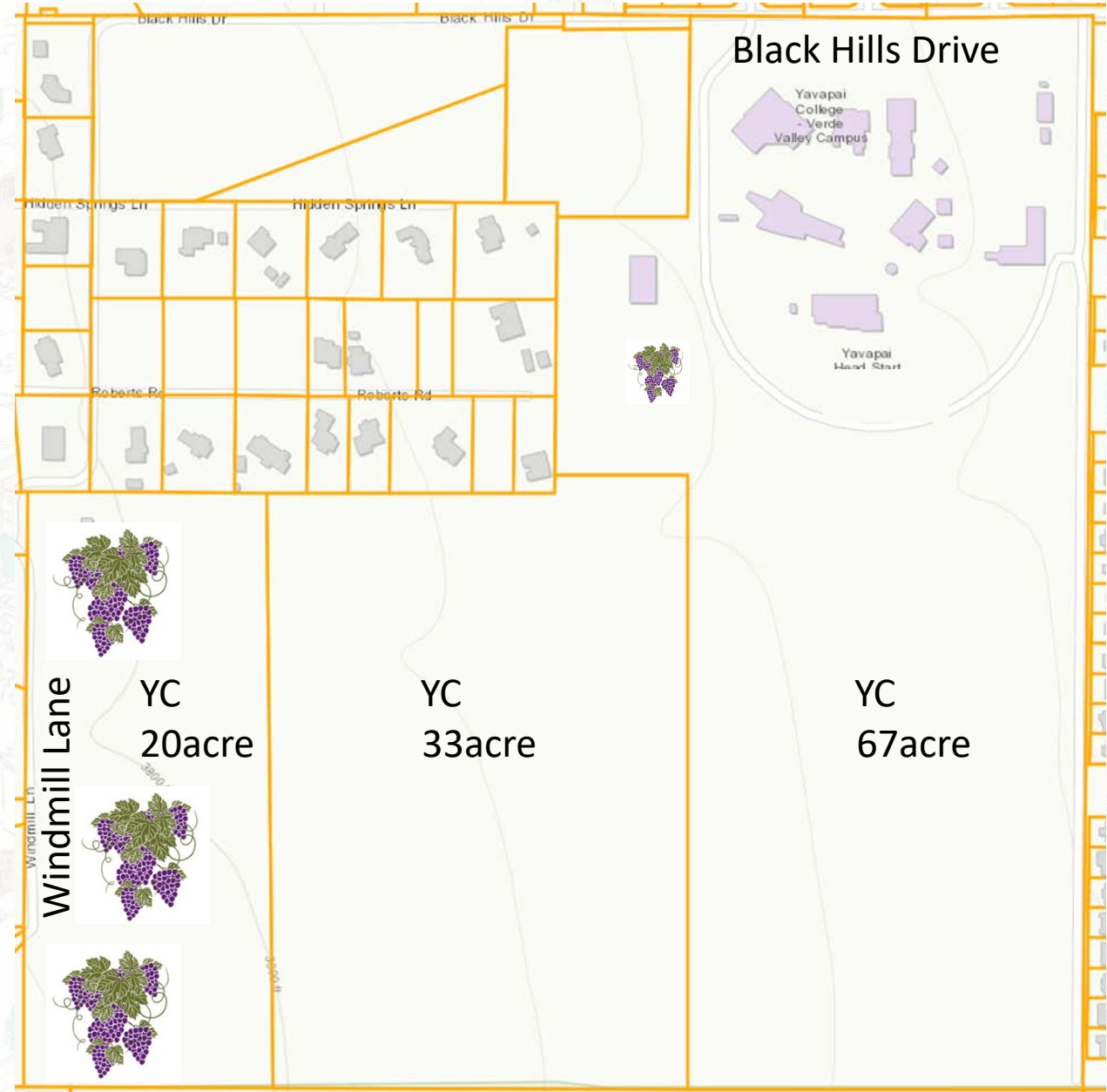


Legend

- YC Location
- ★ High School

Verde Valley Campus

- Campus
 - Accessible
 - ~75 undeveloped acres
 - Central Plant can support another 120,000 sq ft
- Building L
 - Northern AZ Regional Skills Center (2004)
 - 18,000 ft
 - Renovating to connect central plant



Campus Master Plan Update

3/18 College Recommendations

- CTEC
 - Add Food Service (\$500k)
- Prescott
 - Move Parking Lot to Deferred Maintenance (-\$1.2M)
 - Move Residence Hall to 3P (-\$7.6M)
 - Cancel Event Center (-\$5.1M)
- Verde Valley
 - Develop Building L to meet emerging CTE needs

Questions, Discussion, and Request for Approval

