HPER at Verde Campus
Health, Physical Education, Recreation (Dance)
Schedule Building Overview

- Credentialed Faculty
- Previous History
- Program, Degree or Certificate
- Student Interests/Needs
- Space
- Day and Time
- Costs
A closer look at HPER

- Most classes are not part of degree or certificate
- Until a year ago there was no certificate in HPER, now there are 3.
  - Coaching
  - Fitness Trainer
  - Exercise Science/Sports Medicine
- HPER classes are taken for personal interest
- HPER enrollment has been dropping, unduplicated headcount: Fall 09= 1952, Fall 14= 1175
A closer look at HPER at the Verde

- Fall 09 - 25 sections, 461 students, 73% use.
- Fall 14 - 18 sections, 214 students, 64% use.
- Spring 10 - 25 sections, 537 students, 79% use.
- Spring 15 - 21 sections, 278 students, 67% use.

As part of Verde’s 18 Million dollar renovation; Updated facilities w/locker rooms.
  - Can’t compete w/Rec Center facility

YC’s Facilities are under utilized
  - More facility/exercise options
Looking Forward

- Fitness Center Passes- $15/month, $50/semester, 50% off for students/staff/faculty
- Our expertise can’t be matched
  - Train the trainers, continuing ed.
- Yoga Instructors course?
- Complex, multi-factorial issues related to offerings and enrollments
  - No simple fix
I approach serving Verde programs and students with the same interest as Prescott programs and students. Not satisfied with enrollments, maintaining the status quo

Topic of discussion with individual faculty, staff, dept., Dean and PLT mtgs.

YC’s cost/FTSE.

We have improved in that area.

The Chicken or the egg?

If we build it will they come?

Lions, Tigers and Bears