

Yavapai COLLEGE



Yavapai College Fact Book 2014-2015

(Data from 2013-14 & 2014-15 where available)

The Office of Institutional Effectiveness & Research

Tom Hughes, Director
Diane Mazmanian, Sr. Research Analyst
Scott Rhyner, Information Systems Analyst

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TABLE OF CONTENTS

	PAGE
I. Overview	
A. Mission	1
B. History	1
C. Area Profile	2
D. General Information	2
E. Degree and Certificate Offerings	3
F. Residential Student Budget	4
G. Financial Aid Award Summary	5
II. Student Characteristics	
A. Demographics – Fall 2014	6
B. Demographics-Summer 2014	7
C. Demographics – Spring 2014	8
D. Graduates 2013-14	9
III. Enrollment	
A. YC Facts-at-a-Glance	13
B. Fall 2014 Enrollment Detail	14
C. Spring 2014 Enrollment Detail	15
D. Summer 2014 Enrollment Detail	16

I. OVERVIEW

A. YAVAPAI COLLEGE MISSION

The Mission of Yavapai College is to provide quality higher learning and cultural resources for the diverse populations of Yavapai County.

B. HISTORY OF YAVAPAI COLLEGE

Yavapai College was established in 1965 by means of a countywide election. In the four years that followed, a board was appointed, a bond was passed, college personnel were hired, and curricula were established. The first classes were held in fall of 1969. In February 1970, the college district dedicated its first buildings in Prescott on a 100-acre site that was once part of Fort Whipple, the military base constructed in 1864 to provide security and protection for the territorial capital.

During the past 40 years, the college has expanded to better serve the growing communities in the county. The Verde Valley Campus was established in 1975 on a 125-acre site in the Town of Clarkdale. Today, there are also Yavapai College centers located in Prescott Valley, Chino Valley, Sedona and near to Prescott Airport (CTEC).

Yavapai College opened its Career and Technical Education Center (CTEC) fall 2007. CTEC is located on eight acres near the Prescott airport. Occupational programs offered at CTEC include Automotive Technology, Aviation, Computer Numerical Control, Electrical Technician, Gunsmithing, Industrial Plant Technician, Manufacturing Engineering Technician, Mining Technology, Motorcycle Technology, and Welding. The Mining Technology program offered at CTEC is a partnership with Freeport McMoRan Copper and Gold, Inc.

Yavapai College entered an agreement with the Town of Prescott Valley to construct a joint use facility in the Prescott Valley Library Complex. Construction of the facility began in 2008 and was completed in 2009. Yavapai College and Northern Arizona University entered a new joint admission program (YC2NAU Partnership) and secured a physical presence in Yavapai County to operate in the newly opened Prescott Valley Library Complex. This partnership offers local residents the opportunity to earn a baccalaureate degree from NAU in three years without leaving the area. The first freshman class began in fall 2010. Students can earn degrees in four fields: entrepreneurship, service industry management, applied human behavior, and community development and sustainability.

C. AREA PROFILE

Yavapai County is one of Arizona’s four original counties and encompasses 8,123 square miles – an area greater than New Jersey, Connecticut, Delaware, or Hawaii. It is named for the Yavapai Indians who have long been inhabitants of the area. The county seat, Prescott, has the distinction of having been the capital when Arizona obtained territorial status in 1864.

Yavapai County’s population continues to increase; however, the rate of increase has stabilized in the last year due to economic factors. In the 2000 census, the county’s population was 167,517; in 2010, the population had increased to 211,033.¹ A key factor in this population growth has been the influx of retirees (ages 65 and older) who now make up approximately 25% of the county’s residents. Despite these population increases, Yavapai County retains its rural flavor. Historically, the area relied economically on ranching, farming and mining. In recent times the service sector, light industry, and tourism have become more prominent components of the economy.

D. GENERAL INFORMATION

Website: www.yc.edu
 Phone: 800.922.6787

Resident 2014 Tuition:

Yavapai College offers a differential pricing model which eliminates almost all course fees and provides more transparent pricing. The following information pertains to regular academic ("for-credit") classes at Yavapai College.

Course Prefix	Rate (per hour)
Standard Tuition Rate	
ACC, AJS, ANT, ASL, BSA, CHP, COM, CRW, CSA, DAN, ECE, EDU, ENG, FYE, GEO, GRN, HIS, HUM, INT, JRN, LAW, MAT, NTR, PHE, PHI, POS, PSY, REC1, REL, RES, SBE, SOC, SPA, STU, THR, VGD, WEB	\$72.00
Laboratory Course Rate	
ART2, BIO (incl. AGS103), CHM, ENV, GEO103, GEO212, GLG, MUS3, PHY	\$83.00
Career & Technical Course Rate	
AGE, AGS, AHS, AUT, AVT (Ops & Mgmt), CNC, CNT, CPD, CUL, EGR, ELT, EMA, FSC, HIM, IPT, MET, MTC, PHT, PPT, RBT, VEN, WLD	\$92.00
Market Tuition Rates (per credit hour)	
AVT - Aviation - Flight and Simulators / Ground School	<u>Varies</u>
EMS - Emergency Medical Services	\$105.00
GST - Gunsmithing	\$125.00
NSG - Nursing	\$145.00
RAD - Radiology	\$150.00
UAS - Unmanned Aircraft Systems	\$662.00
<p><i>Courses (with any prefix) ending in 198, 295, 296, 298, and 299 (e.g. MUS198, ART295, etc.) are charged the "Standard Tuition Rate".</i></p> <p><i>1 = Some REC courses may have course fees based on trip location/cost.</i></p> <p><i>2 = ART200, ART201, ART202, and ART203 are charged the "Standard Tuition Rate".</i></p> <p><i>3 = MUS 100/240/245 are charged the "Standard Tuition Rate"; MUS101/102/151/152/201/202/251/252 have course fees.</i></p>	

¹ Source: U.S. Census, 2010

School Colors: Green and gold

Nickname: Roughriders

Mascot: 'Ole Ruff

Residence Halls: Yavapai College offers on-campus housing at the Prescott Campus in two on-campus residence halls: Marapai Residence Hall and Kachina Residence Hall; there are a total of 216 beds.

E. DEGREE AND CERTIFICATE OFFERINGS

Yavapai College offers dozens of certificate and degree programs, many of which transfer to four-year colleges and universities and/or prepare students for jobs in a range of industries, from agriculture to health care to viticulture.

In addition to traditional curriculum, the college offers many learning options to fit the lifestyles/circumstances of its students. Alternative learning options include: credit for prior learning, internships/service learning, non-credit courses, college for kids, high school partnerships (dual enrollment), Internet courses, open entry/closed exit courses, interactive video courses, on-line courses, senior programs (Osher Lifelong Learning Institute [OLLI], EDventures), and high school equivalency program (G.E.D. testing).

2014-2015 Budget **RESIDENT**

Revised 5/5/14

	OFF CAMPUS				LIVING ON CAMPUS	VA DOMICILE or WITH PARENT			
	FULL TIME	THREE QUARTER TIME	HALF TIME	< HALF TIME		FULL TIME	THREE QUARTER TIME	HALF TIME	< HALF TIME
ITEM	FULL TIME	THREE QUARTER TIME	HALF TIME	< HALF TIME	FULL TIME	FULL TIME	THREE QUARTER TIME	HALF TIME	< HALF TIME
FALL & SPRING									
FEEs	1896	1422	948	474	1896	1896	1422	948	474
BOOKS/SUPPLIES	1600	1200	800	400	1600	1600	1200	800	400
ROOM/BOARD	7500	7500	7500	0	8160	3200	3200	3200	0
PERSONAL	2200	2200	2200	0	2200	2200	2200	2200	0
TRANSPORTATION	1700	1700	1700	1700	1700	1700	1700	1700	1700
TOTALS	14896	14022	13148	2574	15556	10596	9722	8848	2574
ONE SEMESTER									
FEEs	948	711	474	237	948	948	711	474	237
BOOKS/SUPPLIES	800	600	400	200	800	800	600	400	200
ROOM/BOARD	3750	3750	3750	0	4080	1600	1600	1600	0
PERSONAL	1100	1100	1100	0	1100	1100	1100	1100	0
TRANSPORTATION	850	850	850	850	850	850	850	850	850
TOTALS	7448	7011	6574	1287	7778	5298	4861	4424	1287

Yavapai College Financial Aid Summary - 2013-14

For Aid Year: 1314

FUND_TYPE_DESC	FUND	FUND_TITLE	Number of Recipients	Total Offered Amount	Total Accept Amount	Average Paid	Total Paid Amount
Federal							
Grant	PELL	Federal Pell Grant	3,765	17,513,150	10,687,994	2,838.78	10,687,994
	SEOG	Federal Supp Opportunity Grant	118	133,749.58	114,657	971.67	114,657
	SSS	Student Support Services Grant	36	27,000	27,000	750	27,000
Grant							10,829,651
Loan	DLPLUS	Federal Direct Parent Loan	6	81,370	172,877	27,589.17	165,535
	DLSUB	Federal Direct Subsidized Loan	4,024	12,813,669	3,927,752	966.06	3,887,441
	DLSUB2	Federal Direct Subsidized Loan	354	371,464	303,851	849.81	300,832
	DLSUB3	Federal Direct Subsidized Loan	13	10,890	10,890	829.85	10,788
	DLUSU2	Federal Direct Unsub Loan	108	189,476	142,206	1,303.47	140,775
	DLUSU3	Federal Direct Unsub Loan	15	19,761	19,448	1,283.47	19,252
	DLUSUB	Federal Direct Unsub Loan	953	3,498,059	2,799,991	2,907.89	2,771,218
	PERK	Federal Perkins Loan	3	9,000	8,846	2,948.67	8,846
Loan							7,304,687
Work Study	FWSP	Federal Work Study - Prescott	67	112,148.1	122,375.76	1,826.5	122,375.76
Work Study							122,375.76
Federal							18,256,713.76
Foundation Scholarships							
Institutional Scholarship - 238 recipients in 94 categories							181,422
Foundation Scholarships							181,422
Institutional							
Athletic Scholarship - 278 recipients in 23 categories							384,328.69
Grant	SEOGMA	Yavapai College Grant	118	46,219	38,219	323.89	38,219
Grant							38,219
Institutional Scholarship - 277 recipients in 18 categories							266,735.3
Institutional							689,282.99
Other Aid							
Grant	BIA	Tribal Education Grant	11	31,865	24,751.5	2,250.14	24,751.5
	BIA2	Tribal Educational Grant	6	11,569	9,569	1,594.83	9,569
	BIACRI	Colorado River Indian Grant	4	37,239	17,932	4,483	17,932
	BIAHOP	Hopi Tribal Grant	3	5,000	4,000	1,333.33	4,000
	NAV	Navajo Scholarship	17	28,000	23,750	1,397.06	23,750
Grant							80,002.5
Institutional Scholarship	NAV2	Navajo Scholarship	8	11,697	9,000	1,125	9,000
	OTH	Private Scholarship	133	146,819.97	130,922.8	984.38	130,922.8
	OTH2	Private Scholarship	43	48,474.89	46,313.89	1,077.07	46,313.89
	OTH3	Private Scholarship	1	500	500	500	500
	OTH5	Private Scholarship	5	2,865.05	2,865.05	573.01	2,865.05
	OTH6	Private Scholarship	2	3,700	3,700	1,850	3,700
Institutional Scholarship							193,301.74
Loan	PRIVL2	Private Loan	3	39,289	39,289	13,096.33	39,289
	PRIVLN	Private Loan	15	192,601	164,301	10,932.58	163,988.65
Loan							203,277.65
Private Scholarship	AMERI2	Americorp	13	8,769.87	10,063.79	774.14	10,063.79
	AMERIC	Americorp	13	8,770.87	12,841.79	987.83	12,841.79
Private Scholarship							22,905.58
Other Aid							499,487.47
State							
Grant	LEAP	Leveraging Ed Assist Program	63	48,719	40,164	637.52	40,164
Grant							40,164
State							40,164
Summary							19,667,070.22

II. STUDENT CHARACTERISTICS

Yavapai College Demographics

District Level

FINAL DAY Fall 2014

GENDER	STUDENTS	Percentage	LOAD			STUDENTS	Percentage
Not Reported	11	0%	Full-Time			1,520	19%
Male	3,477	44%	Part-Time			6,322	81%
Female	4,354	56%	Total			7,842	
Total	7,842						
ETHNIC	STUDENTS	Percentage	AGE GROUP			STUDENTS	Percentage
Black/African American	72	1%	Under 20			2,221	28%
American Indian/Alaska Native	154	2%	20-24			1,482	19%
Asian	60	1%	25-29			868	11%
Non-Resident	16	0%	30-39			1,084	14%
Other	188	2%	40-49			666	8%
Native Hawaiian or Other Pacific Islander	10	0%	50-59			634	8%
Multiple	84	1%	60 and over			887	11%
Hispanic	975	12%	Total			7,842	
Unknown	2,110	27%	Average Age	Median Age	Mode Age		
White	4,172	53%	33	26	18		
Pacific Islander/Hawaiian	1	0%					
Total	7,842						
			RESIDENCE			STUDENTS	Percentage
			Yavapai County			6,713	86%
			Other AZ County			559	7%
			Out of State			208	3%
			Out of Country			7	0%
			Unknown			355	5%
			Total			7,842	

Yavapai College Demographics

District Level

FINAL DAY Summer 2014

GENDER	STUDENTS	Percentage	LOAD			STUDENTS	Percentage
Female	1,423	59%	Part-Time			2,376	98%
Not Reported	4	0%	Full-Time			40	2%
Male	989	41%	Total			2,416	
Total	2,416						
ETHNIC	STUDENTS	Percentage	AGE GROUP			STUDENTS	Percentage
Native Hawaiian or Other Pacific Islander	5	0%	Under 20			334	14%
Unknown	386	16%	20-24			561	23%
Multiple	34	1%	25-29			375	16%
Non-Resident	3	0%	30-39			441	18%
American Indian/Alaska Native	41	2%	40-49			271	11%
Black/African American	29	1%	50-59			239	10%
Asian	21	1%	60 and over			195	8%
Other	64	3%	Total			2,416	
White	1,536	64%	Average Age	Median Age	Mode Age		
Hispanic	296	12%	34	29	19		
Pacific Islander/Hawaiian	1	0%					
Total	2,416						
			RESIDENCE			STUDENTS	Percentage
			Yavapai County			1,971	82%
			Other AZ County			216	9%
			Out of State			94	4%
			Out of Country			2	0%
			Unknown			133	6%
			Total			2,416	

Yavapai College Demographics

District Level

FINAL DAY Spring 2014

GENDER	STUDENTS	Percentage	LOAD			STUDENTS	Percentage
Male	3,642	43%	Full-Time			1,511	18%
Not Reported	10	0%	Part-Time			6,926	82%
Female	4,785	57%	Total			8,437	
Total	8,437						
ETHNIC	STUDENTS	Percentage	AGE GROUP			STUDENTS	Percentage
Hispanic	1,003	12%	Under 20			2,357	28%
Asian	59	1%	20-24			1,546	18%
Non-Resident	17	0%	25-29			949	11%
Other	229	3%	30-39			1,132	13%
Unknown	2,181	26%	40-49			741	9%
American Indian/Alaska Native	155	2%	50-59			729	9%
White	4,625	55%	60 and over			983	12%
Black/African American	69	1%	Total			8,437	
Native Hawaiian or Other Pacific Islander	9	0%	Average Age	Median Age	Mode Age		
Multiple	90	1%	33	26	18		
Total	8,437						
			RESIDENCE			STUDENTS	Percentage
			Yavapai County			7,171	85%
			Other AZ County			576	7%
			Out of State			201	2%
			Out of Country			8	0%
			Unknown			481	6%
			Total			8,437	

Yavapai College Graduate Summary

AWARD TYPE	2009-10	2010-11	2011-12	2012-13	2013-14
Associate of Applied Science	210	238	268	257	284
Associate of Arts	186	175	204	189	184
Associate of Arts in Elem. Ed	3	5	3	7	8
Associate of Arts in Fine Art	6	6	6	6	5
Associate of Business	24	22	23	22	20
Associate of General Studies	21	11	21	31	44
Associate of Science	9	6	13	10	17
Certificate	3	2			1
Certificate <1 yr.	294	314	309	497	518
Certificate >1 yr.	303	327	363	420	467
Total Degrees	1,059	1,106	1,210	1,439	1,548
GENDER	2009-10	2010-11	2011-12	2012-13	2013-14
Female	429	450	471	590	656
Not Reported				1	
Male	372	387	408	524	511
Total Graduates	801	837	879	1,115	1,167

Yavapai College Graduate Summary by Program

AWARD TYPE		2009-10	2010-11	2011-12	2012-13	2013-14
Associate of Applied Science	Accounting	5	8	16	14	17
	Administration of Justice	2	2	8	2	5
	Agriculture Technology Mngt	1	1		3	6
	Automotive Management		1	4	2	
	Automotive Technology				1	
	Aviation Technology					10
	Computer Networking Technology	6	4	12	10	12
	Computer Systems & Application	3	6	7	5	4
	Diesel Technician	5	2	3	4	7
	Early Childhood Education	7	2	8	9	12
	Elect & Instrumentation Tech					5
	Electrical Instrumentation	9	4	2	3	6
	Equine Science	1	1	1		1
	Fire Science	14	18	18	22	8
	Graphic Design	4	7	11	9	7
	Gunsmithing	4	5	3	8	10
	Industrial Plant Technician	5	2	1	1	6
	Management	9	16	13	16	23
	Nursing	114	130	103	96	84
	Office Administration	5	3	4	2	5
	Paraeducation		1			
	Paralegal Studies	3	2	4	3	3
	Paramedicine	12	7	3	10	4
	Professional Pilot Airplane			1	2	3
	Professional Pilot Helicopter		4	27	19	16
	Radiologic Technology		5	9	7	8
	Residential Building Tech		4	4	3	
	Residential Construction Mngt	1				
	Social and Human Services		3	6	6	18
	Viticulture and Enology					4
Associate of Arts	Associate of Arts	186	175	204	189	184
Associate of Arts in Elem. Ed	Elementary Education	3	5	3	7	8
Associate of Arts in Fine Art	Fine Arts	6	6	6	6	5
Associate of Business	Business	24	22	23	22	20
Associate of General Studies	General Studies	21	11	21	31	44
Associate of Science	Associate of Science	9	6	13	10	17
Certificate	Architectural Graphics	1				
	Computers in Business	1	1			1
	Helicopter Pilot Entrepreneur	1				
	Microsoft Office User Special		1			
Certificate <1 yr.	Accounting Assistant				1	15
	Admin Office Specialist	2	4	4	3	13
	Advanced Gunsmithing				8	2
	Auto Body Paint Collision Tech					4
	Automotive Technician	2	7	3	6	5
	Basic Firefighter					14
	Child Development Associate	5	5	1		

Yavapai College Graduate Summary by Program

AWARD TYPE	2009-10	2010-11	2011-12	2012-13	2013-14
Cisco Networking Specialist			14	9	8
Cisco Networking Technician	5	1	3		
CNC Machining				10	3
Community Risk Manager					1
Computer Appl. Specialist			1		1
Computer Maintenance & Repair		1			
Computer Networking Technician	28	19	48	48	30
Creative Writing	2	4	4	3	6
Early Childhood Ed-Basic			8	8	11
Electronics Technology			6	1	9
Emergency Medical Tech-Basic	167	135			
Emergency Medical Technician			84	103	106
Exercise Science/Sports Med					1
Fire Science Driver/Operator					1
Fire Science Firefighter	4	5	3	3	
Fire Service Officer/Manager					1
Firefighter Academy			8	13	1
Firefighter I & II Academy			2	1	
Gas Metal Arc Welding					
Gas Tungsten Arc Welding					
Gerontology	3	1	2		4
Graphic Design Technician					7
Health Information Clerk	1				
Industrial Machine Mechanic					
Justice Studies					2
Law Enforcement & Corrections					
Legal Office Clerk		1			3
Legal Office Secretary		1			3
Management	19	20	21	21	32
Medical Assistant	8	5	13	13	11
Medical Records Technician	6	8	13	9	12
Nursing Assistant				147	150
Pharmacy Technician	2	2	4	2	5
Phlebotomy Technician	13	20	18	17	15
Pipe Welding					
Police Certification	18	48	32	46	
Residential Building Skills		2	2		
Residential Building Tech	1	7	2	2	
Residential Construction Mngt		1			
Small Business Entrepreneur	6	1		1	6
Social and Human Services		13	3	10	18
Solar Renewable Energy			2		
Structural Welding					
Video Game Developer				4	5
Viticulture			4	4	8
Weather & Energy Efficiency	2	2			
Web Site Design		1		2	5

Yavapai College Graduate Summary by Program

AWARD TYPE		2009-10	2010-11	2011-12	2012-13	2013-14
Certificate >1 yr.	Windows Server Administrator			4	2	1
	Accounting Assistant	1	2	7	16	
	Animal Care & Management		2		2	7
	Arizona General Education - A	204	205	236	229	242
	Arizona General Education - B	26	22	25	24	24
	Arizona General Education - S	14	16	16	20	25
	Automotive Master Technician	2	5	3	1	4
	Diesel Technician		2	6	4	5
	Digital Filmmaking Documentary	6	7	3	8	3
	Digital Filmmaking Narrative	18	9	13	9	6
	Early Childhood Education	3	1	2	2	4
	Early Childhood-Advanced			4	9	11
	Electrical Instrumentation	2	4	2	7	9
	Equine Management	2		1		
	Equine Practitioner				3	2
	Fire Science Driver/Operator	4	5	4	3	
	Fire Science Fire Officer	5	6	2	4	
	Graphic Design Technician		1	2	3	
	Gunsmithing	8	13	16	20	32
	Horticulture Science			1	5	3
	Industrial Plant Technician		2	1	3	3
	Justice Studies					1
	Law Enforcement & Corrections					63
	Medical Assistant					4
	Medical Coding	2	5	6	11	8
	Paralegal Post Degree	2	2	2	1	1
	Paramedicine	2	10	2	23	
	Photography	1	2	6	5	3
	Residential Building Adv Skill		1	1		
	Retail Management			1		
	Turfgrass Management		1		2	
	Welding	1	4	1	6	7
	Total Degrees		1,059	1,106	1,210	1,439

Feb 25, 2015

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II. ENROLLMENT

Facts-at-a-Glance		
Yavapai College Enrollment FY 2013-14		
Annual FT Equivalent Student		3974
Annual Unduplicated Headcount		11616
Fall 2012 Headcount (credit)		8163
By Full-time or Part-time <u>Fall 2013</u>		
Full-time	1801	22%
Part-time	6362	78%
Total	8163	100%
By Gender <u>Fall 2013</u>		
Female	4658	57%
Male	3503	43%
Undeclared/unknown	2	0%
Total	8163	100%
By Residency Status <u>Fall 2013</u>		
Resident	7008	86%
Out-of-County	595	7%
Out-of-State	193	2%
Unknown	367	5%
Total	8163	100%
By Ethnic or Race Group <u>Fall 2013</u>		
Non-resident Alien	10	0%
Black, non-Hispanic	72	1%
Am Indian/Alaskan Native	212	3%
Asian	76	1%
Hawaiian/Pacific Islander	6	0%
Hispanic	739	9%
White, non-Hispanic	5340	65%
Mixed Race	72	1%
Other	263	3%
Unknown/unreported	1373	17%
Total	8163	100%
Instructional Staff <u>Fall 2013</u>		
Full-time Instructors	114	28%
Part-time Instructors	300	72%
Total	414	100%
District Revenue Sources (All Funds) FY 2013-14		
Tuition & Fees		\$11,119,772
State Aid (incl. Equalization)		\$899,200
Primary/Secondary Tax Levy		\$43,701,144
Restricted Grants		\$11,892,501
Bond Proceeds		\$0
Other		\$3,405,026
Fund Balance		<u>\$23,021,221</u>
Total		\$94,038,864
District Expenditures (All Funds) FY 2013-14		
General Fund		\$35,516,304
Restricted Fund		\$12,975,519
Auxiliary Fund		\$5,843,462
Unexpended Plant Fund		\$28,728,455
Retirement of Indebtedness		<u>\$4,819,116</u>
Total		\$87,882,856

Fall 2014 Enrollment Comparison

Run Date: Feb 25, 2015

		Change From Fall 2013 to Fall 2014	
District	Fall 2014	Percent	Count
Headcount	7,842	-4.1%	-337
SCH	56,380	-3.5%	-2,051

		Change From Fall 2013 to Fall 2014	
Campus	Fall 2014 SCH	Percent	Count
CHV Chino Valley Agribusiness	1,383	8.9%	113
CTE Career & Technical Education	4,708	0.2%	9
DUAL Dual Enrolled	3,200	-11.8%	-427
OFF Off-Site Location	1,937	0.3%	6
ONLINE Online Delivery	17,103	3.9%	642
PRE Prescott	21,515	-5.3%	-1,202
PV Prescott Valley	2,175	-27.0%	-806
SED Sedona Center for Arts & Tech	15	-96.0%	-357
VV Verde Valley	4,346	-0.7%	-29

		Change From Fall 2013 to Fall 2014	
Division	Fall 2014 SCH	Percent	Count
ARHU Arts & Humanities	7,144	-5.7%	-432
BESS Business, Ed, & Social Science	507	-40.5%	-345
CTIS Comp Tech & Instruct Support	3,103	-10.1%	-350
FNDT Foundation Studies	14,184	-0.6%	-85
SBOS Business, Education & Social	10,145	-3.4%	-356
SHPS Science, Health, Public Safety	104	-62.0%	-170
SSHL Sciences, Health & Public Safe	14,179	-5.8%	-877
TECH Career & Technical Education	7,626	5.8%	417

Subjects with year-over-year growth or decline of 150 or more SCH			
	Fall 2014 SCH	Percent	Count
FYE First Year Experience	987		987
ELT Electronics Technology	674	81.2%	302
PSY Psychology	2,760	10.0%	251
COM Communications	1,509	15.4%	201
NTR Nutrition	474	51.9%	162
AVT Aviation	1,447	12.5%	161
EMS Emergency Medical Services	966	-17.1%	-199
CSA Computer Systems & Application	1,569	-12.8%	-231
STU Student Success Skills	157	-62.1%	-257
NSG Nursing	1,639	-13.8%	-262
ACC Accounting	770	-26.2%	-273
SOC Sociology	904	-25.5%	-309
ART Art	2,647	-11.8%	-353
DFM Digital Filmmaking	0	-100.0%	-361
PHE Physical Education	1,851	-18.2%	-412
ENG English	5,199	-7.6%	-429
MAT Mathematics	6,308	-8.5%	-586

Spring 2015 Enrollment Comparison

Run Date: Feb 25, 2015

	Change From Spring 2014 to Spring 2015		
District	Spring 2015	Percent	Count
Headcount	8,040	-4.0%	-333
SCH	56,808	-3.3%	-1,923

	Change From Spring 2014 to Spring 2015		
Campus	Spring 2015 SCH	Percent	Count
CHV Chino Valley Agribusiness	1,154	13.1%	134
CTE Career & Technical Education	3,980	-2.8%	-116
DUAL Dual Enrolled	6,847	7.1%	455
OFF Off-Site Location	1,851	-5.4%	-105
ONLINE Online Delivery	17,307	0.1%	13
PRE Prescott	19,541	-6.4%	-1,340
PV Prescott Valley	2,161	-18.7%	-498
SED Sedona Center for Arts & Tech	12	-95.6%	-260
VV Verde Valley	3,956	-4.9%	-206

	Change From Spring 2014 to Spring 2015		
Division	Spring 2015 SCH	Percent	Count
ARHU Arts & Humanities	7,263	-5.2%	-401
BESS Business, Ed, & Social Science	467	-42.8%	-350
CTIS Comp Tech & Instruct Support	2,921	-6.3%	-198
FNDT Foundation Studies	14,790	-2.3%	-348
SBOS Business, Education & Social	10,003	-7.3%	-788
SSHL Sciences, Health & Public Safe	14,614	-4.5%	-690
TECH Career & Technical Education	7,218	10.5%	688
	0	-100.0%	-88

Subjects with year-over-year growth or decline of 150 or more SCH			
	Spring 2015 SCH	Percent	Count
AVT Aviation	1,409	24.0%	273
FYE First Year Experience	267		267
AJS Administration of Justice	1,749	16.1%	243
ELT Electronics Technology	519	85.4%	239
AGE Agriculture Equine	283	157.3%	173
CHM Chemistry	668	-18.8%	-155
ACC Accounting	702	-19.8%	-173
SOC Sociology	990	-15.1%	-176
AUT Automotive	1,459	-11.5%	-189
ENG English	4,788	-4.1%	-204
STU Student Success Skills	266	-43.8%	-207
CSA Computer Systems & Application	1,401	-14.9%	-245
DFM Digital Filmmaking	0	-100.0%	-260
MAT Mathematics	8,042	-3.2%	-262
EMS Emergency Medical Services	944	-23.1%	-284
ART Art	2,713	-9.8%	-294
FSC Fire Science	825	-27.2%	-309
BSA Business Administration	2,607	-11.0%	-321

Summer 2014 Enrollment Comparison

Run Date: Feb 25, 2015

	Change From Summer 2013 to Summer 2014		
District	Summer 2014	Percent	Count
Headcount	2,416	-6.5%	-167
SCH	10,680	-2.6%	-284

	Change From Summer 2013 to Summer 2014		
Campus	Summer 2014 SCH	Percent	Count
CHV Chino Valley Agribusiness	149	-61.2%	-235
CTE Career & Technical Education	627	-12.7%	-91
OFF Off-Site Location	1,044	34.7%	269
ONLINE Online Delivery	5,586	-2.5%	-142
PRE Prescott	2,679	11.6%	278
PV Prescott Valley	198	-62.8%	-334
VV Verde Valley	399	-6.8%	-29

	Change From Summer 2013 to Summer 2014		
Division	Summer 2014 SCH	Percent	Count
BSCS Business & Computer ScienceOBS	1,406	-2.6%	-37
FNDT Foundation Studies	3,125	-11.0%	-388
SSHL Sciences, Health & Public Safe	1,706	14.8%	221
TECH Career & Technical Education	1,792	2.2%	39
VPLA Visual/Performing/LiberalOBS	2,652	-4.3%	-119

Subjects with year-over-year growth or decline of 150 or more SCH			
	Summer 2014 SCH	Percent	Count
EDU Education	2	-98.9%	-158
MAT Mathematics	1,496	-10.0%	-166
ENG English	1,068	-14.2%	-177
NSG Nursing	0	-100.0%	-220