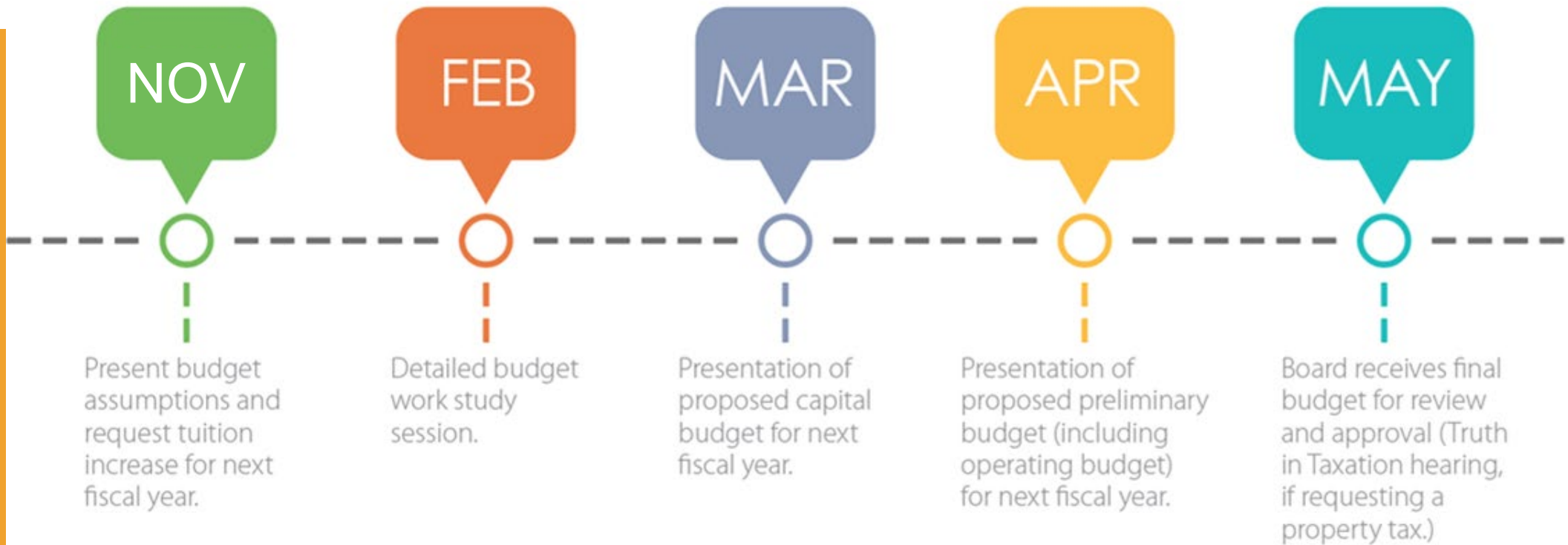


FY27 Budget Assumptions and Tuition Proposals

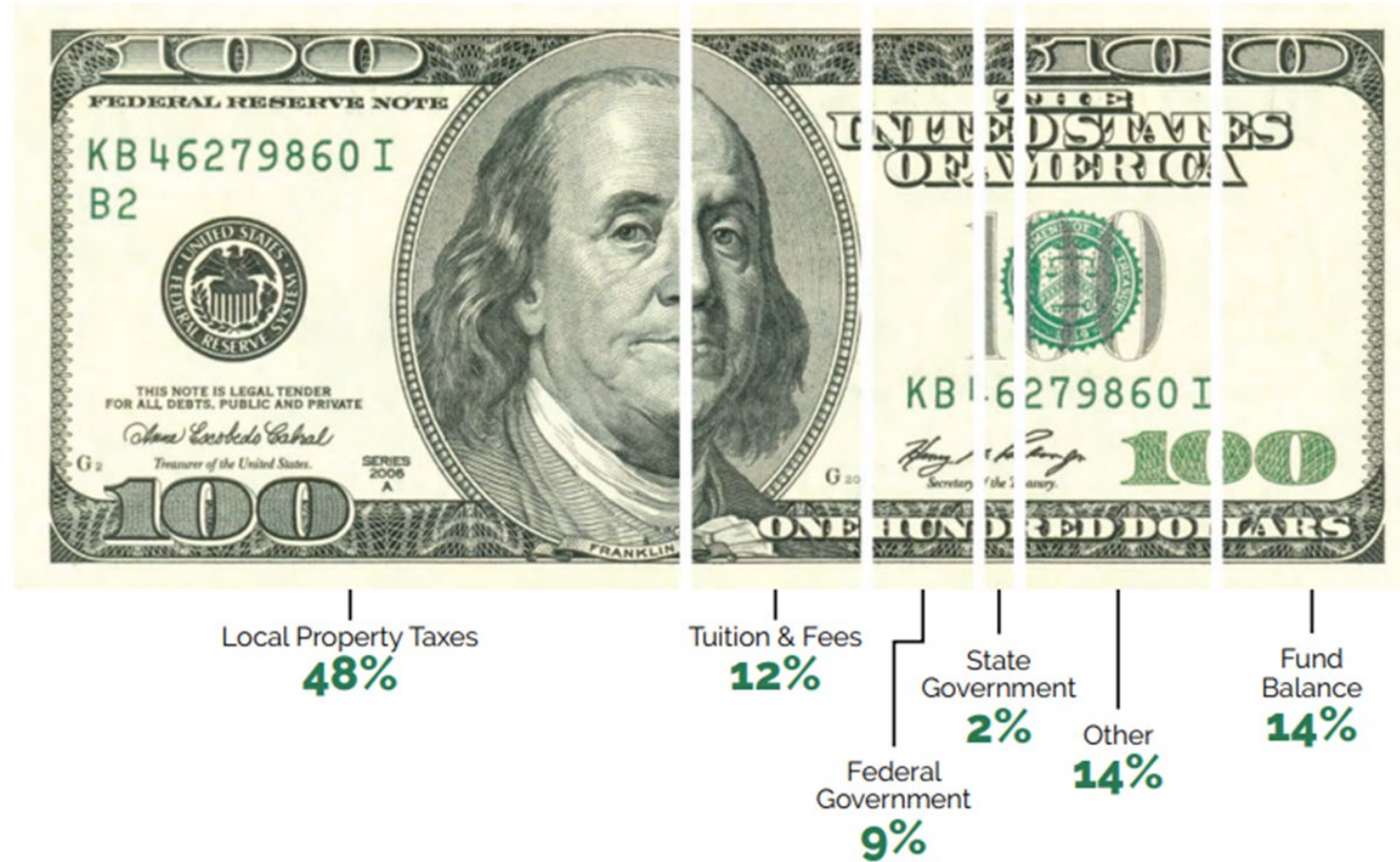
Prepared for the District
Governing Board

November, 2025



Budget Timeline

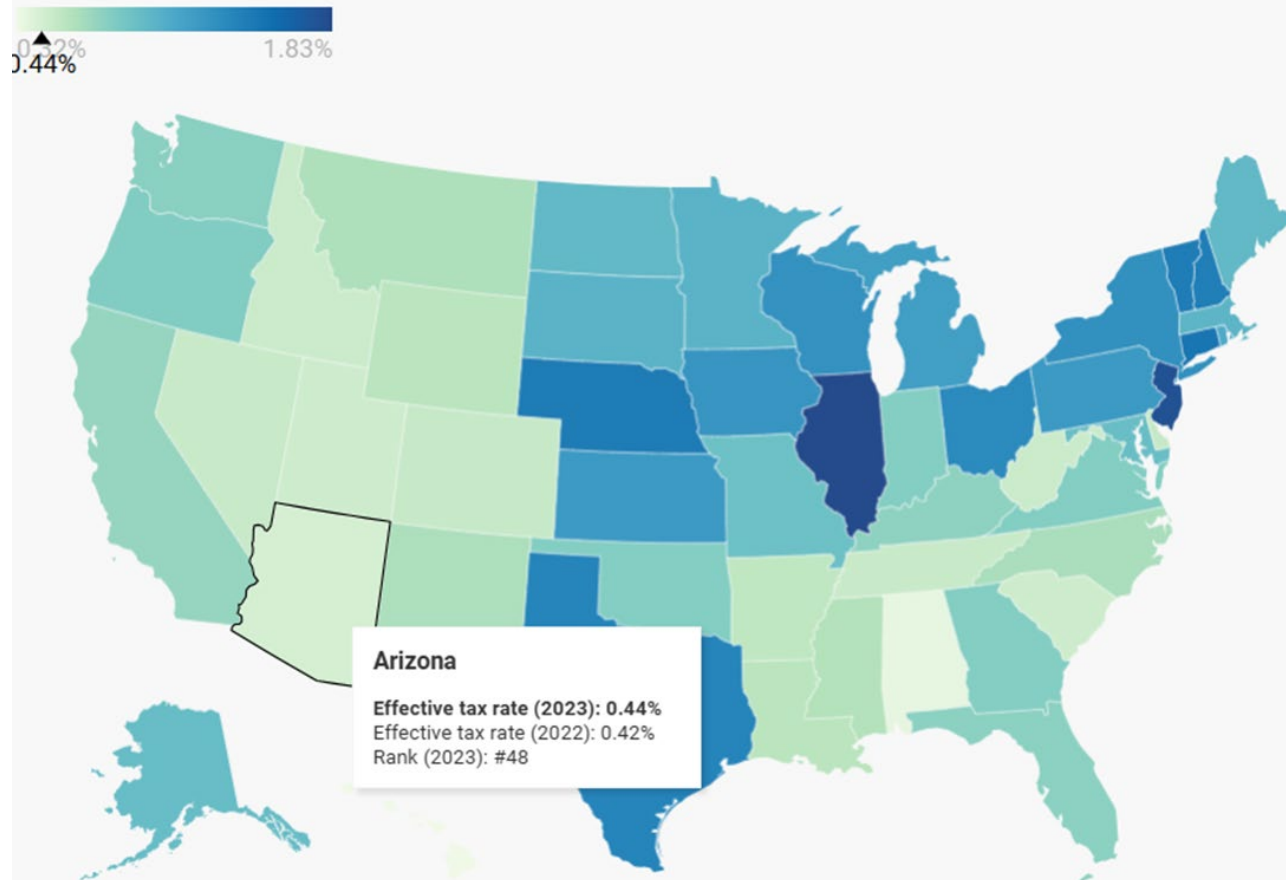
Revenues



Property Taxes

How High Are Property Taxes in Your State?

Property Taxes Paid as a Percentage of Owner-Occupied Housing Value, 2023



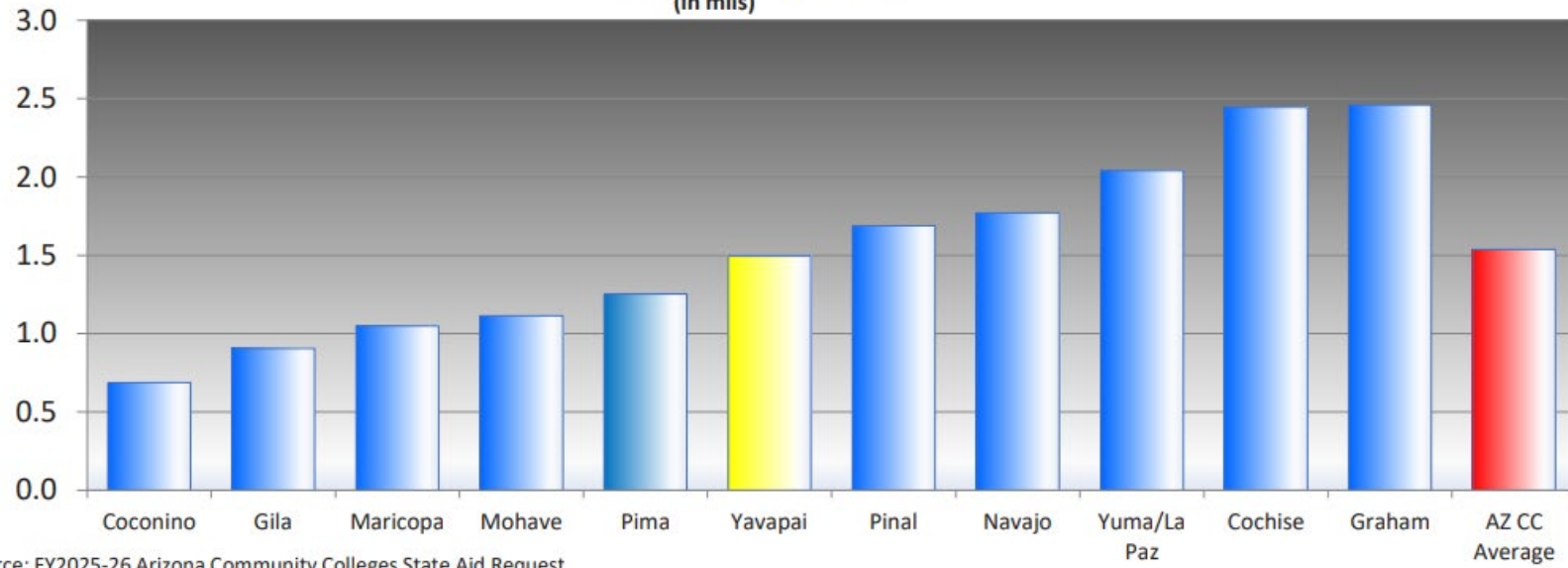
Note: The figures in this table are effective property tax rates on owner-occupied housing (total real taxes paid/total home value). As a result, the data exclude property taxes paid by businesses, renters, and others. D.C.'s rank does not affect states' ranks, but the figure in parentheses indicates where it would rank if included.

Source: US Census Bureau, 2023 American Community Survey; Tax Foundation calculations.

[Download Labeled Version](#)

Map: Andrey Yushkov • [Embed](#) • [Download image](#) • [Get the data](#)

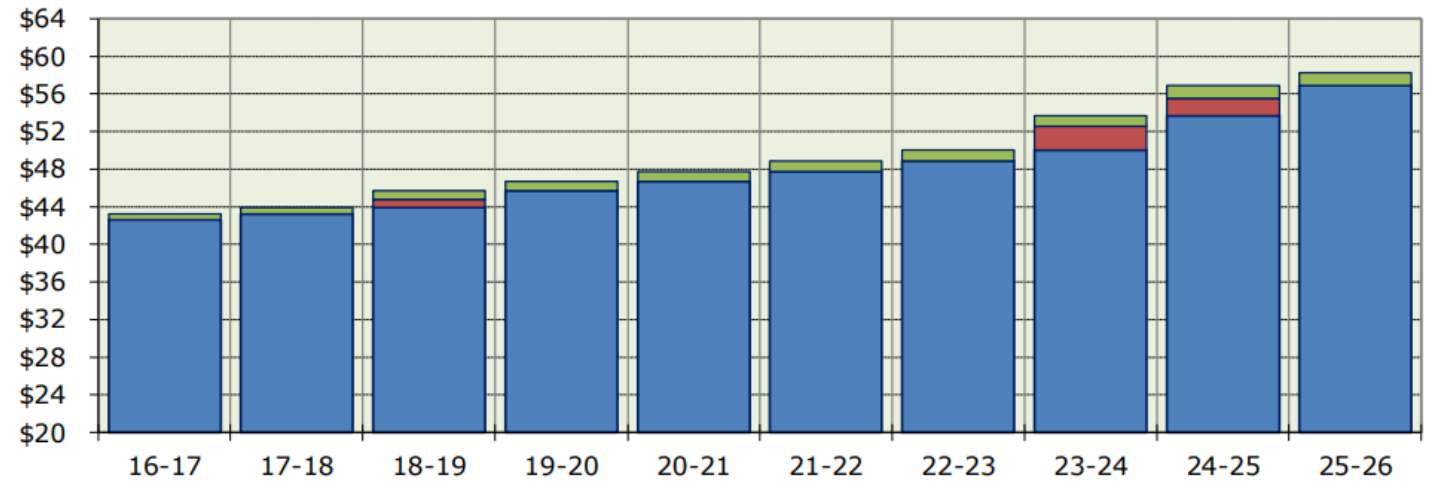
**Arizona Community College
2025 Primary Property Tax Rates
(in mils)**



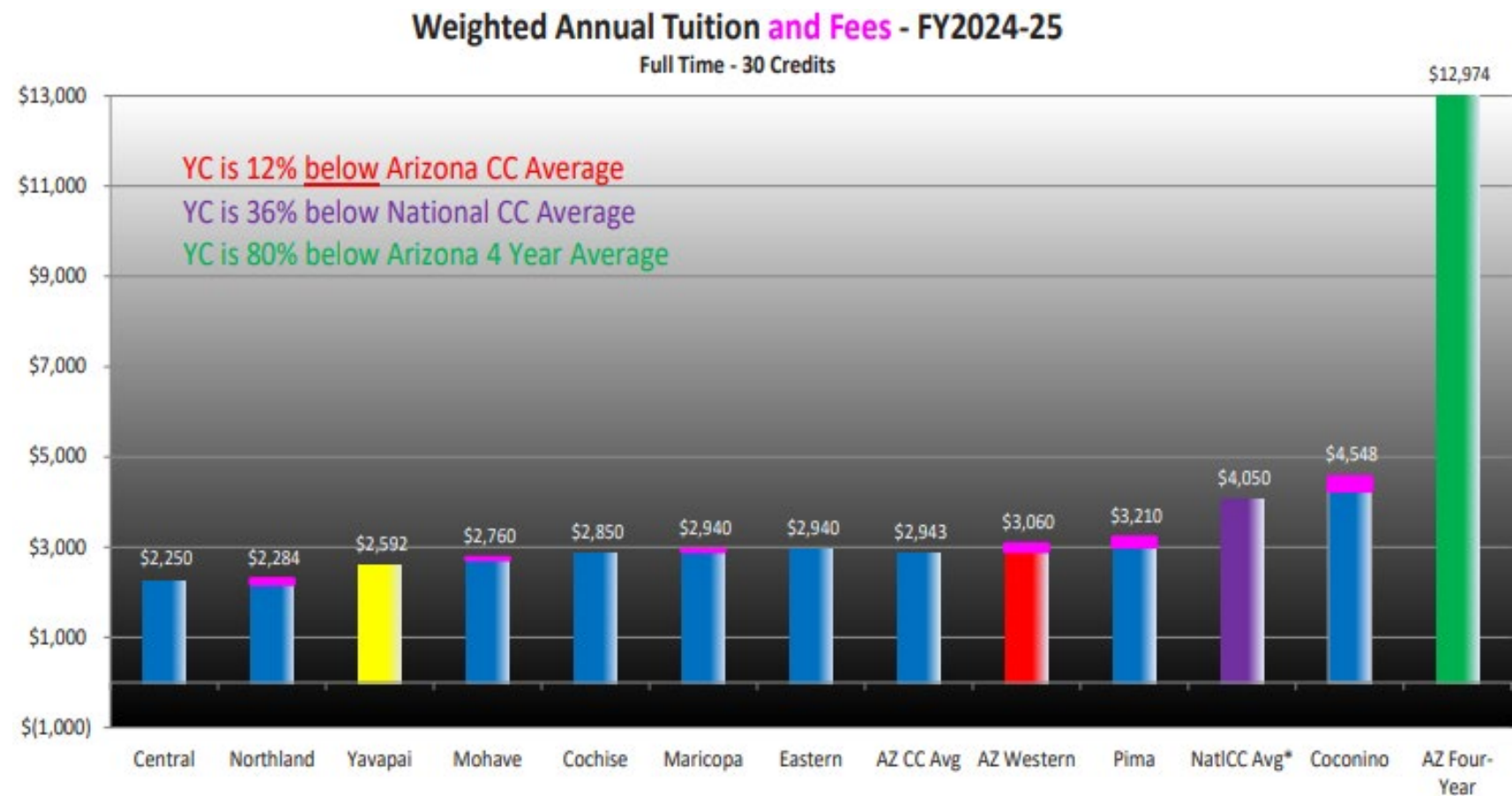
Source: FY2025-26 Arizona Community Colleges State Aid Request

Primary Levy

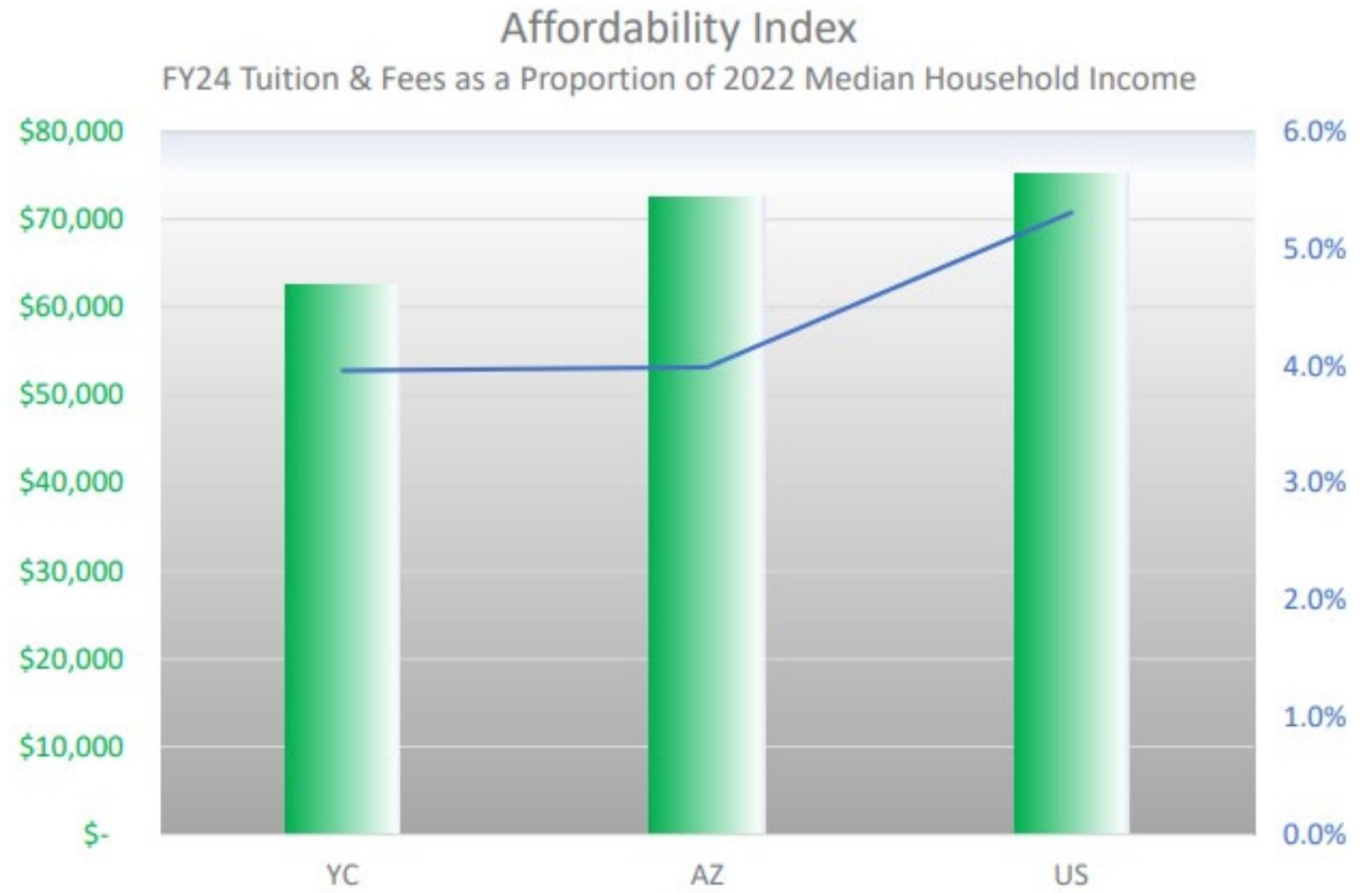
(Millions)



Price Competitive



Accessible



FY2026
Budget
Assumptions

Forecasted Changes in Revenues and Assumptions		
Revenues		
Property Tax	New Construction	\$ 1,300,000
	Increase Levy	\$ -
Tuition	Price @ 3%	\$ 450,000
	Growth @ 3%	\$ 450,000
State M&O		\$ 75,600
Other		\$ 150,000
	Total	\$ 2,425,600

Tuition Pricing Goals

- **Be transparent**
 - Very few course/program fees
- Remain **price-competitive**
- **Be Accessible**
 - Keep price affordable
 - i.e. reflect lower county wages

Tuition & Fee Recommendations

- **In-State Tuition Increases**

• 3 Tiers	Lower	Upper
• 1: General Education	\$116	+50%
• 2: Career Technical Education	\$143	+50%
• 3: Health	\$209	+50%

- **Market Based**

- AVT 2.5% total (varies by course)
- GST \$168
- HVA \$175
- VEN \$175
- General Fees – not applicable

- **Out-of-State**

- WUE +50% above in-state (excludes T3 and Market)
- Non-WUE: \$299 (+Tier or Market premium)

Simplifying Price

- Tier 1 General Education
- Tier 2 Career Technical Education
- Tier 3 Health
- T1 to T2: Education, Exercise & Wellness, Geography, Law, Mixed Media, Nutrition, Video Game Design
- T2 to T3: Allied Health, Emergency Management, Emergency Medical Services, Health Information
- T3 to T2: 20+
- To Market: HVA, VEN

Discounts

- Senior Citizen discount: 50%
- Dual Credit: \$10/ credit (move to \$15 in FY28)
- Concurrent (non- CTED) discount: 40%
- Full-time students: credits 13-15 "free" (@T1 discount)
- WUE discount (for all but Market and Tier 3)
- Volume discounts

Scholarships

- YC Promise
- College Honors Program

Fees

Course Fees

- Aviation:
 - -.7% commercial
 - +14.7% private
- FSC 105: 5%
- CDT 200/ CDT250: 5%
- MUS Lessons 5%
- NARTA out-of-county \$1000

Administrative Fees

- Student Door Unlock from \$15 to \$25
- Flight Cancellation \$265
- Payment Plan
 - Student initiated \$25
 - College initiated \$50

Auxiliary Services

- Residence Halls: 0%
 - Includes parking, laundry, internet, utilities, security
- Meal Plans: +15%
- Family Enrichment Center: +0%

Request Approval