

Yavapai College (130601001) Public Agency - FY 2017 - CTE Postsecondary Federal Perkins - Rev 0 - CTE Postsecondary Federal Perkins

Strengthen student attainment of challenging career and technical skill proficiencies, including student achievement on technical assessments that are aligned with industry-recognized standards, if available and appropriate. [§113(b)(2)(B)(i)]. Improve academic and technical skills of CTE students through integration of academics with CTE programs [§134(b)(3)(B)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 1P1, Objective One). When submitting more than one objective for this PM, sequentially number as 1P1, Objective Two.	* 1P1 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="checkbox"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* <input type="checkbox"/> By June 30th, 2017, 100% of eligible special population students will have been trained and tested on the latest industry equipment needed to assist students with passing third party or college assessments for licensure, credentialing, or program completion to meet the minimum SALP percentage.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* <input type="checkbox"/> To meet or exceed SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200)

Travel (4250)

Supplies and Materials (4300)

Purchased Services/Consultant Fees (4400)

Tuition (4500)

Printing and Reproduction (4600)

Utilities and Communications (4700)

Other Expenses (4800)

Capital Outlay (4900)

None of the above

8 Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.

6 sets Kitchen Aid mixer attachments - Prepares Culinary students to meet course objectives for passing of the Serve Safe Certification.
1 Flir Vue camera systems - Prepares Aviation students for utilization of Flir cameras on unmanned aircraft systems.
12 motorcycle engines - Assist in meeting course outcomes in Motorcycle Repair Technology courses.
2 cameras - Meets course outcomes for film classes and for third party certificates.
Whisper booth - Expands ability to mix and edit film in soundproof environment in Film and Media Arts.
Lidar VLP-16 - Prepares Aviation students for utilization of Lidar systems on unmanned aircraft systems.
2 Mackie Speakers - Expand the use of technology to meet course outcomes in Film and Media Arts.
1 Audio Video Workstation - Meet course objectives in Film and Media Arts.
1 Studio Monitor - Expand the use of technology to meet course outcomes in Film and Media Arts.
3 Care Assist ES medical surgical beds - Expand the use of equipment to meet course outcomes in Allied Health.
3 Over bed tables - Expand the use of equipment to meet course outcomes in Allied Health.
3 Bedside Tables - Expand the use of equipment to meet course outcomes in Allied Health.

9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	
Objective Two - Optional		
1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 1P1, Objective One). When submitting more than one objective for this PM, sequentially number as 1P1, Objective Two.	1P1 Objective 2
2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="radio"/> Yes <input checked="" type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	By 7/30/2017, send a minimum of 12 instructors, staff and administrators to AZCTE Conference for training pertaining to their respective areas.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	To participate in workshop trainings that can help improve the classroom, advisory board, and industry interactions, to strengthen existing and new program networking with other industry professionals who can assist in curriculum modifications and implementation for improved student success and to meet or exceed SALP levels.

<p>7</p> <p>Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".</p>	<p><input type="checkbox"/> Salaries-Instructional (4100)</p> <p><input type="checkbox"/> Salaries-Non-instructional (4150)</p> <p><input type="checkbox"/> Employee-Benefits (4200)</p> <p><input checked="" type="checkbox"/> Travel (4250)</p> <p><input type="checkbox"/> Supplies and Materials (4300)</p> <p><input checked="" type="checkbox"/> Purchased Services/Consultant Fees (4400)</p> <p><input type="checkbox"/> Tuition (4500)</p> <p><input type="checkbox"/> Printing and Reproduction (4600)</p> <p><input type="checkbox"/> Utilities and Communications (4700)</p> <p><input type="checkbox"/> Other Expenses (4800)</p> <p><input type="checkbox"/> Capital Outlay (4900)</p> <p><input type="checkbox"/> None of the above</p>
<p>8</p> <p>Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>	<p><input type="checkbox"/> Registration for conference, lodging, meals and transportation.</p>
<p>9</p> <p>Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>	<p><input type="checkbox"/></p>
<p>10</p> <p>Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>	<p><input type="checkbox"/></p>
<p>Objective Three - Optional</p>	

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 1P1, Objective One). When submitting more than one objective for this PM, sequentially number as 1P1, Objective Two.	<input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs
2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input type="checkbox"/>
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="checkbox"/>
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="checkbox"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="checkbox"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600)

<input type="checkbox"/> Utilities and Communications (4700)	
<input type="checkbox"/> Other Expenses (4800)	
<input type="checkbox"/> Capital Outlay (4900)	
<input type="checkbox"/> None of the above	
8 Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="text"/>
9 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="text"/>
10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="text"/>

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Improve student attainment of an industry-recognized credential, a certificate or a degree [§113(b)(2)(B)(ii)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 2P1, Objective One). When submitting more than one objective for this PM, sequentially number as 2P1, Objective Two.	* 2P1 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="checkbox"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* By 5/30/2017, 100% of schools participating in the YC POS Consortium will meet to review pathways from secondary to post-secondary and update dual and concurrent enrollment agreements.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* Continue to provide pathways for secondary students through collaboration between JTED districts and Yavapai College and to meet or exceed SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input checked="" type="checkbox"/> Salaries-Non-instructional (4150) <input checked="" type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250)

	<input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	<p>Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p> <p><input type="checkbox"/> Payout of stipends and benefits to faculty for working with secondary instructors at POS day and off site on dual enrollment collaboration.</p>
9	<p>Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p> <p><input type="checkbox"/></p>
10	<p>Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p> <p><input type="checkbox"/></p>

Objective Two - Optional

1	<p>Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 2P1, Objective One). When submitting more than one objective for this PM, sequentially number as 2P1, Objective Two.</p> <p>2P1, Objective two</p>
2	<p>Will this objective be implemented for all CTE programs included in the Perkins application?</p> <p><input type="checkbox"/> All CTE Programs <input checked="" type="checkbox"/> One or More CTE Programs</p>

3	<p>If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".</p>	<p>Electrical Utility, Electrical Instrumentation Technician, Applied Pre-Engineering.</p>
4	<p>Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?</p>	<p><input type="checkbox"/> Yes <input type="checkbox"/> No</p>
5	<p>Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.</p>	<p>By June 30th 2017, 3 faculty will be sent to training so that Yavapai College may test and issue third party certificates to students in Cable Splicing, OSHA 10 and 20, and Robot Vision(FANUC).</p>
6	<p>Justification: Explain how the objective and/or the expenditure item will improve the PM.</p>	<p>Yavapai needs to offer some additional third party certification testing for students seeking employment in specific industries. By sending our faculty to the trainings, the faculty will be able to test students on site and YC can then issue the third party certifications.</p>
7	<p>Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".</p>	<p><input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input checked="" type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input checked="" type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900)</p>

<input type="checkbox"/> None of the above	Travel fees and course fees for faculty to get certified in OSHA 10, Cable splicing, and FANUC Robot Vision Technician.
8 Expenditure item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="text"/>
9 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="text"/>
10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="text"/>

Objective Three - Optional

1 Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 2P1, Objective One). When submitting more than one objective for this PM, sequentially number as 2P1, Objective Two.	<input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs
2 Will this objective be implemented for all CTE programs included in the Perkins application?	<input type="text"/>
3 If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="text"/>
4 Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
5 Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>

6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="checkbox"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="checkbox"/>
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="checkbox"/>
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="checkbox"/>

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Improve student retention in postsecondary education or transfer to a baccalaureate degree program [§113(b)(2)(B)(iii)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 3P1, Objective One). When submitting more than one objective for this PM, sequentially number as 3P1, Objective Two.	* 3P1 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="checkbox"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* By June 30th, 2017, all CTE programs that are eligible for University transfer will have sent instructors to participate in annual ATF meetings held at various locations in Arizona to ensure that courses are articulated and not lost in the transfer process.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* Insures students can transfer and that their courses will carry with them and to meet or exceed SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250)

	<input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input checked="" type="checkbox"/> None of the above
8	<p>Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p> <p>N/A</p>
9	<p>Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p> <p>[]</p>
10	<p>Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p> <p>[]</p>

Objective Two - Optional

1	<p>Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 3P1, Objective One). When submitting more than one objective for this PM, sequentially number as 3P1, Objective Two.</p> <p>3P1 Objective 2</p>
2	<p>Will this objective be implemented for all CTE programs included in the Perkins application?</p> <p> <input checked="" type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs </p>

3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="radio"/> Yes <input checked="" type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	By 6/30/2017, ensure that all CTE students are informed of tutoring services and providing tutoring as needed or requested for CTE programs either on site or through the College Learning Center.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	To insure students continue to succeed in the classroom and to meet or exceed SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input checked="" type="checkbox"/> None of the above

8	Expenditure item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="text"/>
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="text"/>
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="text"/>
Objective Three - Optional		
1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 3P1, Objective One). When submitting more than one objective for this PM, sequentially number as 3P1, Objective Two.	
2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="text"/>
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="text"/>

7	<p>Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".</p>	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	<p>Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>	<input type="text"/>
9	<p>Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>	<input type="text"/>
10	<p>Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>	<input type="text"/>

PM 4P1 - Student Placement

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Increase student placement in military service or apprenticeship programs or placement or retention in employment, including placement in high skill, high wage, or high demand occupations or professions. [§113(b)(2)(B)(iv)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 4P1, Objective One). When submitting more than one objective for this PM, sequentially number as 4P1, Objective Two.	* 4P1 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="checkbox"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* By 6/30/2017, all students within one semester of graduating will have seen a Advisor or Career Coach to apply for graduation and to seek placement assistance as needed utilizing the College placement website and Career Coaches.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* To assist students with graduation paperwork, to help with requirements that students need to apply for prospective employers and to meet or exceed SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200)

<input type="checkbox"/> Travel (4250)	
<input type="checkbox"/> Supplies and Materials (4300)	
<input type="checkbox"/> Purchased Services/Consultant Fees (4400)	
<input type="checkbox"/> Tuition (4500)	
<input type="checkbox"/> Printing and Reproduction (4600)	
<input type="checkbox"/> Utilities and Communications (4700)	
<input type="checkbox"/> Other Expenses (4800)	
<input type="checkbox"/> Capital Outlay (4900)	
<input checked="" type="checkbox"/> None of the above	
<input type="checkbox"/> N/A	

8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	N/A
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	

Objective Two - Optional

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 4P1, Objective One). When submitting more than one objective for this PM, sequentially number as 4P1, Objective Two.	4P1 Objective 2
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2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input checked="" type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	By 07/01/2016, renew data sharing agreement with DES in order to obtain critical placement information on Yavapai College graduates.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	Objective will improve reporting to meet the minimum SALP levels.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input checked="" type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)

Capital Outlay (4900)

None of the above

8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="text"/>
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="text"/>
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="text"/>

Objective Three - Optional

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 4P1, Objective One). When submitting more than one objective for this PM, sequentially number as 4P1, Objective Two.	
2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="text"/>
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>

6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="checkbox"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="checkbox"/>
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="checkbox"/>
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="checkbox"/>

PM 5P1 - Nontraditional Participation

Yavapai College (130601001) Public Agency - FY 2017 - CTE Postsecondary Federal Perkins - Rev 0 - CTE Postsecondary Federal Perkins

Increase student participation in career and technical education programs that lead to employment in non-traditional fields. [§113(b)(2)(B)(v)]. Describe how funds will be used to provide information on preparation for nontraditional fields [§134(b)(10)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P1, Objective One). When submitting more than one objective for this PM, sequentially number as 5P1, Objective Two.	* 5P1 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="checkbox"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input checked="" type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* By June 30th, 2017, develop new videos that reflect diverse students in CTE programs and provide information depicting successful historical student participation.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* By promoting programs in videos that reflect diverse students in CTE programs, we hope to recruit more nontraditional students.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250)

<input type="checkbox"/> Supplies and Materials (4300)	
<input checked="" type="checkbox"/> Purchased Services/Consultant Fees (4400)	
<input type="checkbox"/> Tuition (4500)	
<input type="checkbox"/> Printing and Reproduction (4600)	
<input type="checkbox"/> Utilities and Communications (4700)	
<input type="checkbox"/> Other Expenses (4800)	
<input type="checkbox"/> Capital Outlay (4900)	
<input type="checkbox"/> None of the above	
<input type="checkbox"/> N/A	
<input type="checkbox"/> N/A	
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<input type="checkbox"/> N/A	
<input type="checkbox"/> N/A	

Objective Two - Optional

<p>1</p>	<p>Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P1, Objective One). When submitting more than one objective for this PM, sequentially number as 5P1, Objective Two.</p>
<p>2</p>	<p>Will this objective be implemented for all CTE programs included in the Perkins application?</p>
<p><input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs</p>	

3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="text"/>
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="text"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above

8	Expenditure item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="text"/>
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="text"/>
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="text"/>

Objective Three - Optional

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P1, Objective One). When submitting more than one objective for this PM, sequentially number as 5P1, Objective Two.	
2	Will this objective be implemented for all CTE programs included in the Perkins application?	<input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	<input type="text"/>
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	<input type="checkbox"/> Yes <input type="checkbox"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	<input type="text"/>
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="text"/>

<p>7 Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".</p>	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
<p>8 Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>	<input type="text"/>
<p>9 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>	<input type="text"/>
<p>10 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>	<input type="text"/>

PM 5P2 - Nontraditional Completion

Yavapai College (130601001) Public Agency - FY 2017 - CTE Postsecondary Federal Perkins - Rev 0 - CTE Postsecondary Federal Perkins

Increase the student completion in career and technical education programs that lead to employment in non-traditional fields. [§113(b)(2)(B)(v)]. Describe how funds will be used to provide information on preparation for nontraditional fields [§134(b)(10)].

Objective One

1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P2, Objective One). When submitting more than one objective for this PM, sequentially number as 5P2, Objective Two.	* 5P2 Objective 1
2	Will this objective be implemented for all CTE programs included in the Perkins application?	* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs
3	If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".	* <input type="checkbox"/> N/A
4	Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?	* <input checked="" type="radio"/> Yes <input type="radio"/> No
5	Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.	* <input type="checkbox"/> By June 30th, 2017, provide day care assistance for CTE students that qualify as single parents, low income.
6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	* <input type="checkbox"/> A great many single parents cannot afford day care and do not complete programs once they start. Yavapai College will identify those in need and offset funding as needed.
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200)

<input type="checkbox"/> Travel (4250)	<input type="checkbox"/> Supplies and Materials (4300)	<input checked="" type="checkbox"/> Purchased Services/Consultant Fees (4400)	<input type="checkbox"/> Tuition (4500)	<input type="checkbox"/> Printing and Reproduction (4600)	<input type="checkbox"/> Utilities and Communications (4700)	<input type="checkbox"/> Other Expenses (4800)	<input type="checkbox"/> Capital Outlay (4900)	<input type="checkbox"/> None of the above	<div style="border: 1px solid black; padding: 2px;">Provide day care expenses for students who qualify as nontraditional students in CTE area.</div>
8	Expenditure item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.								
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st								
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).								
Objective Two - Optional									
1	Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P2, Objective One). When submitting more than one objective for this PM, sequentially number as 5P2, Objective Two.								

<p>2 Will this objective be implemented for all CTE programs included in the Perkins application?</p>	<p><input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs</p>
<p>3 If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".</p>	<p><input type="text"/></p>
<p>4 Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?</p>	<p><input type="checkbox"/> Yes <input type="checkbox"/> No</p>
<p>5 Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.</p>	<p><input type="text"/></p>
<p>6 Justification: Explain how the objective and/or the expenditure item will improve the PM.</p>	<p><input type="text"/></p>
<p>7 Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".</p>	<p><input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)</p>

<input type="checkbox"/> Capital Outlay (4900)	
<input type="checkbox"/> None of the above	
8	<p>Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>
9	<p>Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>
10	<p>Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>
<p>Objective Three - Optional</p>	
1	<p>Performance Measure and Objective Number: Identify the PM and Objective Number (e.g., 5P2, Objective One). When submitting more than one objective for this PM, sequentially number as 5P2, Objective Two.</p>
2	<p>Will this objective be implemented for all CTE programs included in the Perkins application?</p> <p> <input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs </p>
3	<p>If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".</p>
4	<p>Is this a required Program Improvement Plan (PIP) Objective based on the college's failing to attain 90% or more of the SALP?</p> <p> <input type="checkbox"/> Yes <input type="checkbox"/> No </p>
5	<p>Measurable Objective: State the Measurable Objective including descriptions how LEA will evaluate and continuously improve performance. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.</p>

6	Justification: Explain how the objective and/or the expenditure item will improve the PM.	<input type="checkbox"/>
7	Expenditure Category: Check if Perkins Funds will be used to address this Objective identifying the Expenditure Category. Check all that apply. If none will be used to meet this objective, choose "None of the above".	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800) <input type="checkbox"/> Capital Outlay (4900) <input type="checkbox"/> None of the above
8	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="checkbox"/>
9	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="checkbox"/>
10	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="checkbox"/>

Program of Study (POS)

Yavapai College (130601001) Public Agency - FY 2017 - CTE Postsecondary Federal Perkins - Rev 0 - CTE Postsecondary Federal Perkins

Eligible recipients will assure participation in the Program of Study (POS) consortium activities and assistance in getting at least one program of study established per member site [§135(b)(2)]. Eligible recipients will obligate the necessary expenditures of their Perkins allocation (excluding capital outlay) for POS activities.

Objective One

<p>1 Program of Study and Objective Number: Identify POS and Objective Number (e.g., POS, Objective One). When submitting more than one objective for this PM, sequentially number as POS, Objective Two.</p>	<p>* POS-Objective 1</p>
<p>2 Will this objective be implemented for all CTE programs included in the Perkins application?</p>	<p>* <input checked="" type="radio"/> All CTE Programs <input type="radio"/> One or More CTE Programs</p>
<p>3 If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".</p>	<p>* <input type="checkbox"/> N/A</p>
<p>4 Measurable Objective: State the Measurable Objective including descriptions how LEA will elevate and maintain at least one program to include all POS components. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.</p>	<p>* <input type="checkbox"/> By 12/15/2016, host annual CTE Day for secondary Freshman and Sophomores to visit Yavapai College programs and to be explained how the programs tie into JTED Pathways so that students can enter during their junior year in high school and receive college credit towards completing an area of their interest.</p>
<p>5 Justification: Explain how the objective and/or the expenditure item will improve the POS.</p>	<p>* <input type="checkbox"/> Introduce secondary students to Pathways, facilities and Post-secondary faculty.</p>
<p>6 Expenditure Category: Identify the Expenditure Category used to support this objective. Check all that apply.</p>	<p><input type="checkbox"/> Salaries-Instructional (4100)</p>
	<p><input type="checkbox"/> Salaries-Non-instructional (4150)</p>
	<p><input type="checkbox"/> Employee-Benefits (4200)</p>
	<p><input type="checkbox"/> Travel (4250)</p>
	<p><input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400)</p>

<input type="checkbox"/> Tuition (4500)	
<input type="checkbox"/> Printing and Reproduction (4600)	
<input type="checkbox"/> Utilities and Communications (4700)	
<input type="checkbox"/> Other Expenses (4800)	
<input type="checkbox"/> N/A	<p>7 Expenditure item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>
<input type="checkbox"/> []	<p>8 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>
<input type="checkbox"/> []	<p>9 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>

Objective Two - Optional

<p>1 Program of Study and Objective Number: Identify POS and Objective Number (e.g., POS, Objective One). When submitting more than one objective for this PM, sequentially number as POS, Objective Two.</p>	<input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs
<p>2 Will this objective be implemented for all CTE programs included in the Perkins application?</p>	<input type="checkbox"/> []
<p>3 If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".</p>	<input type="checkbox"/> []
<p>4 Measurable Objective: State the Measurable Objective including descriptions how LEA will elevate and maintain at least one program to include all POS components. Objective must be SMART—Specific, Measurable, Attainable, Results-oriented, and Timely.</p>	<input type="checkbox"/> []

<input type="checkbox"/>	<input type="checkbox"/>	
5 Justification: Explain how the objective and/or the expenditure item will improve the POS.	6 Expenditure Category: Identify the Expenditure Category used to support this objective. Check all that apply.	<input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)
7	Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.	<input type="checkbox"/>
8	Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st	<input type="checkbox"/>
9	Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).	<input type="checkbox"/>

Objective Three - Optional

<p>1 Program of Study and Objective Number: Identify POS and Objective Number (e.g., POS, Objective One). When submitting more than one objective for this PM, sequentially number as POS, Objective Two.</p>	<p><input type="checkbox"/> All CTE Programs <input type="checkbox"/> One or More CTE Programs</p>
<p>2 Will this objective be implemented for all CTE programs included in the Perkins application?</p>	<p><input type="checkbox"/></p>
<p>3 If no, list those programs where this objective will be implemented. If all CTE programs, state "N/A".</p>	<p><input type="checkbox"/></p>
<p>4 Measurable Objective: State the Measurable Objective including descriptions how LEA will elevate and maintain at least one program to include all POS components. Objective must be SMART--Specific, Measurable, Attainable, Results-oriented, and Timely.</p>	<p><input type="checkbox"/></p>
<p>5 Justification: Explain how the objective and/or the expenditure item will improve the POS.</p>	<p><input type="checkbox"/></p>
<p>6 Expenditure Category: Identify the Expenditure Category used to support this objective. Check all that apply.</p>	<p><input type="checkbox"/> Salaries-Instructional (4100) <input type="checkbox"/> Salaries-Non-instructional (4150) <input type="checkbox"/> Employee-Benefits (4200) <input type="checkbox"/> Travel (4250) <input type="checkbox"/> Supplies and Materials (4300) <input type="checkbox"/> Purchased Services/Consultant Fees (4400) <input type="checkbox"/> Tuition (4500) <input type="checkbox"/> Printing and Reproduction (4600) <input type="checkbox"/> Utilities and Communications (4700) <input type="checkbox"/> Other Expenses (4800)</p>

<input type="text"/>	<p>7 Expenditure Item (description only). If Perkins funds are being used, describe the type of expenditure item that will be used to support the objective. If none used, state N/A.</p>
<input type="text"/>	<p>8 Mid-Year Narrative: Provide the mid-year progress and status update for the objective, justification and expenditure. Due: March 31st</p>
<input type="text"/>	<p>9 Final Narrative: Provide the final status for the objective, justification and expenditure. Due: September 1st for online narrative completed through GME. (NOTE: Due November 30th if not submitted through GME).</p>