

Pocket Peak Peak flow meter-Supplies to teach students in real clinical settings.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		2.00	\$163.92	\$327.84

Narrative Description

Riester Thermo Professional Thermometer-Supplies to teach students in real clinical settings.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		24.00	\$3.13	\$75.12

Narrative Description

Sanitizer Hand Derm w/aloe 8oz ea-Consumable supplies to teach students in real clinical settings.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		2.00	\$293.77	\$587.54

Narrative Description

Set Blood Collect 21ga Safety 4bx/cs-Consumable supplies to teach students in real clinical settings.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total

4300 - CC - Supplies and Materials	0000 - Other	2.00	\$293.77	\$587.54
Narrative Description				
Set Blood Collect 23ga Safety 4bx/cs-Consumable supplies to teach students in real clinical settings.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4300 - CC - Supplies and Materials	0000 - Other		12.00	\$0.43
Narrative Description				
Shampoo No-Rinse 2oz ea-Consumable supplies to teach students in real clinical settings.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4300 - CC - Supplies and Materials	0000 - Other		5.00	\$68.44
Narrative Description				
Sheet fitted 36-90 wht 6/pk-Supplies to teach students in real clinical settings.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4300 - CC - Supplies and Materials	0000 - Other		5.00	\$81.08
Narrative Description				
Sheet flat 66x104 dom wht 6/pk-supplies to teach students in real clinical settings.				

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		1.00	\$7.01	\$7.01
Narrative Description					
Shoe Cover Non Skid box-Consumable supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		2.00	\$49.56	\$99.12
Narrative Description					
Slide Seracult Single 100/bx-Consumable supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		30.00	\$30.32	\$909.60
Narrative Description					
Sphyg Aneroid Premium LG Adult Black ea-Supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		40.00	\$15.19	\$607.60

Narrative Description						
Sphygmomanmeter Adult Navy ea-Supplies to teach students in real clinical settings.						
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total	
4300 - CC - Supplies and Materials	0000 - Other		3.00	\$5.99	\$17.97	
Narrative Description						
Sterile Water for Irrigation 500 ml-Consumable supplies to teach students in real clinical settings.						
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total	
4300 - CC - Supplies and Materials	0000 - Other		3.00	\$95.82	\$287.46	
Narrative Description						
Stethoscope Littman Classic III 27 Black ea-Supplies to teach students in real clinical settings.						
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total	
4300 - CC - Supplies and Materials	0000 - Other		3.00	\$101.17	\$303.51	
Narrative Description						
Stethoscope Littman Classic III 27 Black ea-Supplies to teach students in real clinical settings.						
Object Code	Function Code	Project Time	Quantity	Salary,	Line Item Total	

		(FTE)	Rental, or Unit Cost	Line Item Total	
4300 - CC - Supplies and Materials	0000 - Other	3.00	\$112.71	\$338.13	
Narrative Description					
Stethoscope Teaching Classic II 3M ea-Supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other	1.00	1.00	\$2.26	\$2.26
Narrative Description					
Straws Felix Ind wrap box-Consumable supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other	2.00	2.00	\$18.39	\$36.78
Narrative Description					
Strip 10 Parmamter Accustrip 100/bt-Consumable supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other	2.00	2.00	\$26.55	\$53.10

Narrative Description						
Surgical Tape- Consumable supplies to teach students in real clinical settings.						
Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		2.00	\$22.37		\$44.74
Narrative Description						
Syr/Ndl 3cc 25x1 Safetyglide Reg 50/sp-Consumable supplies to teach students in real clinical settings.						
Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		4.00	\$14.21		\$56.84
Narrative Description						
Syringe 10cc LL 100/bx-Consumable supplies to teach students in real clinical settings.						
Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		2.00	\$8.15		\$16.30
Narrative Description						
Tape Transparent 1x10yd 12r/bx-Consumable supplies to teach students in real clinical settings.						
Object Code	Function Code	Project Time	Quantity	Salary, or Unit Cost	Line Item Total	

		(FTE)	Rental, or Unit Cost	Line Item Total	
4300 - CC - Supplies and Materials	0000 - Other	20.00	\$0.76	\$15.20	
Narrative Description					
Tissue Facial 2ply 100/bx-Consumable supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		24.00	\$0.23	\$5.52
Narrative Description					
Toothpaste Dawnmist 1.5oz ea-Consumable supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		1.00	\$96.99	\$96.99
Narrative Description					
Tourniquet 1x18 White LF 5bx/cs-Supplies to teach students in real clinical settings.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4300 - CC - Supplies and Materials	0000 - Other		5.00	\$60.19	\$300.95
Narrative Description					

Towel, White cotton 20x40 12/cz-Supplies to teach students in real clinical settings.

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
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4300 - CC - Supplies and Materials	0000 - Other		2.00	\$19.74		\$39.48
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Narrative Description

Training Simulated Urine gal-Consumable supplies to teach students in real clinical settings.

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
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4300 - CC - Supplies and Materials	0000 - Other		1.00	\$295.76		\$295.76
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Narrative Description

Tube Blood Lav 4ml K2EDTA Hemo 10bx/cs-Consumable supplies to teach students in real clinical settings.

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
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4300 - CC - Supplies and Materials	0000 - Other		2.00	\$166.06		\$332.12
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Narrative Description

Tube Blood Transfer Device 200/ca-Consumable supplies to teach students in real clinical settings.

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
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4300 - CC - Supplies and Materials	0000 - Other	2.00	\$33.73	\$67.46
Narrative Description				
Underpad 17.5x24 Fluff ea-Consumable supplies to teach students in real clinical settings.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4300 - CC - Supplies and Materials	0000 - Other	2.00	\$20.55	\$41.10
Narrative Description				
Urine Reagent strips 10 parameters - 100-Consumable supplies to teach students in real clinical settings.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4300 - CC - Supplies and Materials	0000 - Other	30.00	\$4.82	\$144.60
Narrative Description				
Wahcloths poly 12oz wht-Supplies to teach students in real clinical settings.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4300 - CC - Supplies and Materials	0000 - Other	4.00	\$3.47	\$13.88
Narrative Description				
Water Str Irrig 500ml Btl ea-Consumable supplies to teach students in real clinical settings.				

Total for 4300 - CC - Supplies and Materials	\$13,500.00
Total for all other Object Codes	\$188,461.47
Total for all Object Codes	\$201,961.47
Adjusted Allocation	\$179,720.07
Remaining	(\$22,241.40)

Budget Detail

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

Indirect Cost	
Total Allocation	\$179,720.07
Budgeted Amount	\$201,961.47
Excludable Costs	\$0.00
Indirect Cost Rate	12.00%
Max Indirect Cost based on Budgeted Amount	\$19,255.72
Max Indirect Cost based on Total Allocation	\$19,255.72

4400 - CC - Purchased Services / Consultant Fees - \$34,634.23

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4400 - CC - Purchased Services / Consultant Fees	0000 - Other		1.00	\$28,000.00	\$28,000.00
Narrative Description					

Provide scholarships for non-trad students to address year to year non-completion issues.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4400 - CC - Purchased Services / Consultant Fees	0000 - Other		1.00	\$6,434.23	\$6,434.23
Narrative Description					

Purchase of services to develop new videos that reflect diverse students in CTE programs and provide information depicting successful historical student placement.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4400 - CC - Purchased Services / Consultant Fees	0000 - Other		1.00	\$200.00	\$200.00
Narrative Description					
Renew data sharing agreement with DES.					
Total for 4400 - CC - Purchased Services / Consultant Fees					\$34,634.23
Total for all other Object Codes					\$167,327.24
Total for all Object Codes					\$201,961.47
Adjusted Allocation					\$179,720.07
Remaining					(\$22,241.40)

Budget Detail

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

Indirect Cost	
Total Allocation	\$179,720.07
Budgeted Amount	\$201,961.47
Excludable Costs	\$0.00
Indirect Cost Rate	12.00%
Max Indirect Cost based on Budgeted Amount	\$19,255.72
Max Indirect Cost based on Total Allocation	\$19,255.72

4900 - CC - Capital Outlay - \$119,784.00

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		3.00	\$2,005.00	\$6,015.00

Narrative Description

12 Lead EKG Machines to teach students how to appropriately use equipment in a clinical setting.

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		1.00	\$2,119.00	\$2,119.00

Narrative Description

Autoclave to practice sterilization of common clinical devices.

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		3.00	\$103.00	\$309.00

Narrative Description

Baby Mannequins to teach students how to appropriately handle infants.

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		10.00	\$239.00	\$2,390.00

Narrative Description

Bedside Tables used to teach students proper use of standard equipment found in clinical rooms.

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		4.00	\$1,930.00	\$7,720.00

Narrative Description

Digital Vital Signs Cart to teach students how to take a patient's vital signs and record accordingly.

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Line Item Total

4900 - CC - Capital Outlay	0000 - Other	9.00	\$4,793.00	\$43,137.00
Narrative Description				
Hospital Beds to teach students proper use of standard equipment in the Allied Health Industry.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4900 - CC - Capital Outlay	0000 - Other	1.00	\$242.00	\$242.00
Narrative Description				
Infant Scale to teach students how to weigh infants.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4900 - CC - Capital Outlay	0000 - Other	2.00	\$110.00	\$220.00
Narrative Description				
Lift Swings to assist students in operation of clinical swings for the physically challenged when moving patients.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4900 - CC - Capital Outlay	0000 - Other	4.00	\$1,601.00	\$6,404.00
Narrative Description				
Medical Assistant Exam Tables to assist students in the proper use of examination tables commonly found in clinical settings.				

Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		2.00	\$500.00	\$1,000.00
Narrative Description					
Medical Posters Labs to simulate a clinical office with appropriate patient signage.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		2.00	\$1,839.00	\$3,678.00
Narrative Description					
Motorized Sit to Stand Lifts to assist students in operation of clinical chairs for the physically challenged.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		2.00	\$963.00	\$1,926.00
Narrative Description					
NA Mannequins to allow students to perform basic patient procedures in a simulated setting.					
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total

4900 - CC - Capital Outlay	0000 - Other	1.00	\$22,424.00	\$22,424.00
Narrative Description				
New Life Pak 15 to teach students the use of automated external defibrillators (AED's).				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4900 - CC - Capital Outlay	0000 - Other	4.00	4.00	\$640.00
Narrative Description				
Otosopes to allow students to look into the ears of patients and screen for illnesses.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4900 - CC - Capital Outlay	0000 - Other	5.00	5.00	\$152.40
Narrative Description				
Over-bed tables to teach students how to adjust and utilize based on patient needs.				
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost
4900 - CC - Capital Outlay	0000 - Other	3.00	3.00	\$395.00
Narrative Description				
Phlebotomy Draw Chairs for students to use in blood draws using chairs designed for arm elevation.				
				Line Item Total
				\$762.00
				\$1,185.00
Line Item Total				
\$22,424.00				

Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		8.00	\$646.00		\$5,168.00
Narrative Description						
Phlebotomy Mannequins to allow students to perform basic patient procedures in a simulated setting.						
Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		1.00	\$9,016.00		\$9,016.00
Narrative Description						
Stryker Power Pro Ambulance Cot to teach students to proper use of equipment in a clinical setting.						
Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		4.00	\$157.50		\$630.00
Narrative Description						
Swivel Stools to teach basic use when examining patients.						
Object Code	Function Code	Project Time (FTE)	Quantity	Rental, or Unit Cost	Salary, or Unit Cost	Line Item Total
4900 - CC - Capital Outlay	0000 - Other		1.00	\$1,939.00		\$1,939.00

Narrative Description						
Total Lift-Electric to teach students how to measure patient weight bearing ratios for mobility therapy.						
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total	
4900 - CC - Capital Outlay	0000 - Other		8.00	\$29.00	\$232.00	
Narrative Description						
Walkers to assist the students in the learning process of appropriate walker use.						
Object Code	Function Code	Project Time (FTE)	Quantity	Salary, Rental, or Unit Cost	Line Item Total	
4900 - CC - Capital Outlay	0000 - Other		4.00	\$177.00	\$708.00	
Narrative Description						
Wheelchairs to simulate moving patients with limited mobility.						
Total for 4900 - CC - Capital Outlay					\$119,784.00	
Total for all other Object Codes					\$82,177.47	
Total for all Object Codes					\$201,961.47	
Adjusted Allocation					\$179,720.07	
Remaining					(\$22,241.40)	

Budget Overview

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

Object Code	Function Code	0000 - Other	Total
4150 - CC - Salaries - Non-Instructional		2,500.00	2,500.00
4200 - CC - Employee - Benefits		500.00	500.00
4250 - CC - Travel		31,043.24	31,043.24
4300 - CC - Supplies and Materials		13,500.00	13,500.00
4400 - CC - Purchased Services / Consultant Fees		34,634.23	34,634.23
4900 - CC - Capital Outlay		119,784.00	119,784.00
Total		201,961.47	201,961.47
		Adjusted Allocation	179,720.07
		Remaining	-22,241.40

FFATA

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

FFATA

1. I have submitted OR will be submitting the annual General Statement of Assurance

Yes

2. I have reviewed my organization's information on the GME Entity Information page and have verified that it matches the information found at:

<https://www.sam.gov>

Yes

3. I understand that if I do not update ADE with my organization's current SAM.gov information, including CCR expiration, that funding for my organization can be placed on hold.

Yes

FUNDING DISCLAIMER

The Grantee acknowledges and agrees that the Arizona Department of Education's award and/or payment of funds under this agreement is contingent upon ADE receiving funds from Federal, State, or other funding sources to support the grant. Notwithstanding any other provisions of this agreement, in the event that ADE funding is reduced or rescinded by Federal, State, or other funding sources, ADE may immediately reduce the amount of funds awarded or terminate this agreement by written notice to the Grantee.

Assurances

Yavapai College (130601001) Public Agency - FY 2018 - CTE Postsecondary Federal Perkins - Rev 4 - CTE Postsecondary Federal Perkins

The Community College District provides assurance to the Arizona Department of Education that it has read, understands, and affirms that the Community College District accepts and commits to abide by the Federal Perkins Grant Program and Fiscal Assurances.

Program Assurances

* The college agrees to the following program assurances:

Yes

No

* 1. Eligible recipients will annually evaluate their Career and Technical Education Programs (using the state established Performance Standards Evaluation process) to assess progress of all students, including special populations, in meeting Arizona's core indicators of performance [§123(b)(1) and §134(b)(7)]. Indicate the date the College's Annual Program Evaluation was conducted.

02/15/2017

2. The recipient agrees to administer each program, service, or activity covered in this application in accordance with all applicable statutes and regulations governing the Carl D. Perkins Career and Technical Education Act of 2006 to include:

- a) Strengthening the academic, occupational and technical skills of students
- b) Providing students with strong experience in and understanding of all aspects of an industry, including partnerships/collaborations with local industry representatives
- c) Developing, improving or expanding the use of technology in career and technical education
- d) Providing professional development programs to instructors, counselors, and administrators
- e) Developing and implementing evaluations of career education programs
- f) Initiating, improving, expanding, and modernizing quality career and technical education programs
- g) Providing services and activities that are of sufficient size, scope, and quality to be effective
- h) Linking secondary and postsecondary career and technical education, including program of study initiatives and articulation agreements to include credits §2(4)(A-B).

3. The recipient agrees to be in compliance with Title VI of the Civil Rights Act of 1964, as amended; Title IX Regulations; Section 504 of the Rehabilitation Act of 1973, as amended; Individuals with Disabilities Education Act and any other federal or state laws, regulations and policies which