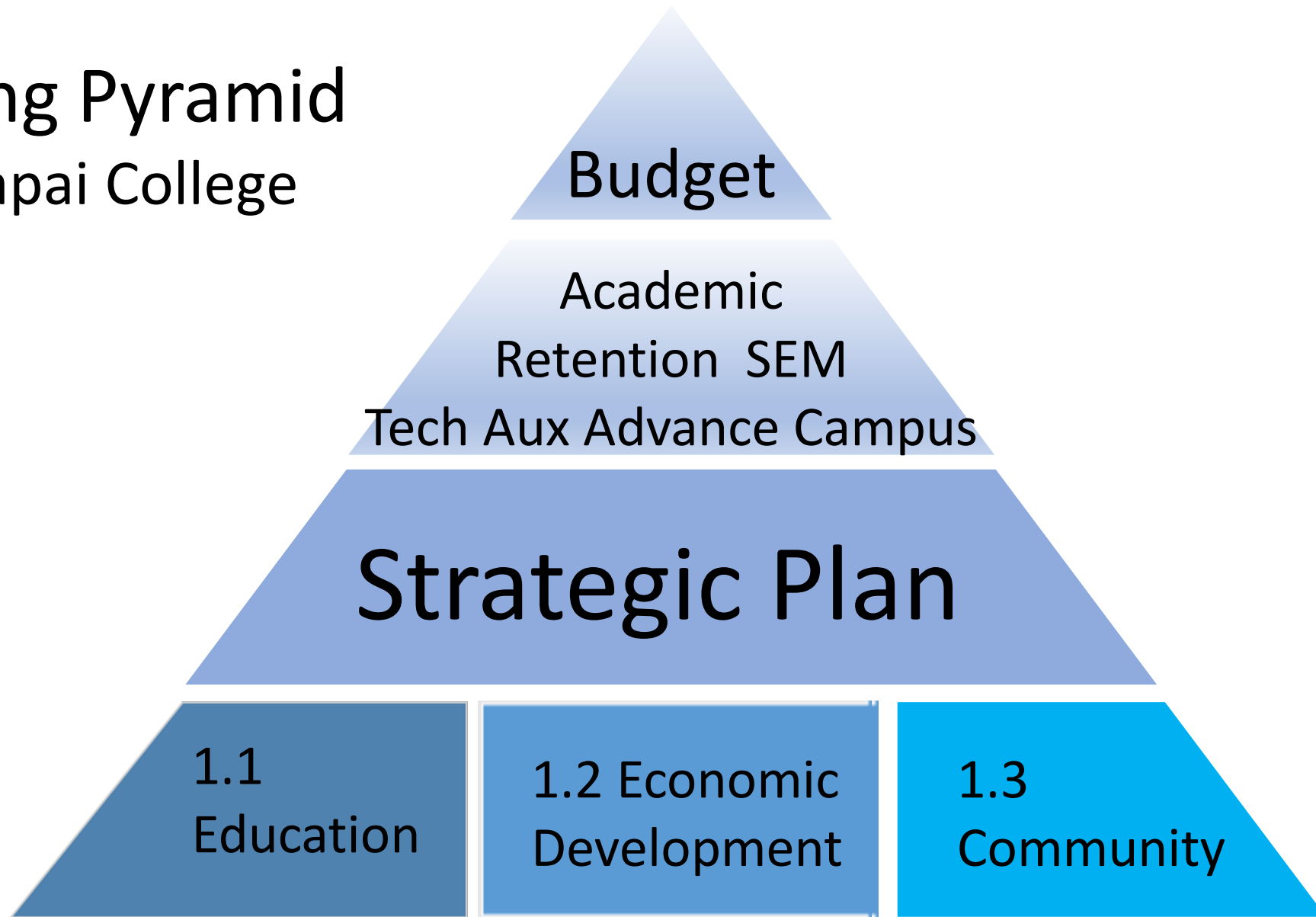


CMP Update

For Strategic Planning Team

11/20

Planning Pyramid at Yavapai College



Campus Master Plan

- Tool to align physical facilities with Academic Plan, Strategic Plan and Ends
- Establishes priorities for Capital Improvement Plan Budget
- Optimizes resources
- Data-informed
- Flexible: intended to be updated

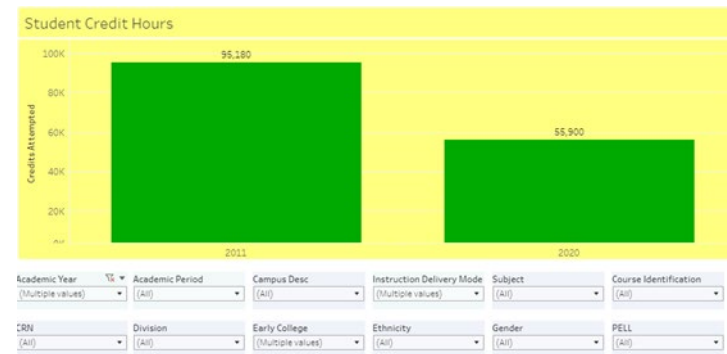
Campus Master Plan

December 2013 Summary

- Changing needs for type of space
 - Too many classrooms; Not enough Offices, Student spaces, Labs
 - Focus on Renovations
- Grow space in PV
- Need more CTE space
- Fewer locations with more services
- Assumed 1.8% growth per year (2/3 online or offsite)

2020 Updates

- Enrollments declined 16% as economy improved
- Shift online and off campus



- Lab space hard to replicate online
- CTE more important than ever in AZ
- Buildings well-maintained